

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0047-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2008 12:00AM	To: Jun 30 2009 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29103.0000.41922 \$96,350

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29103 Teen Pregnancy	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class		\$2,400	\$2,400	
29103 Teen Pregnancy	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$68,750	\$68,750	
29103 Teen Pregnancy	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class		\$22,500	\$22,500	
29103 Teen Pregnancy	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$2,700	\$2,700	
Sub Total						\$96,350		
Indirect Cost								
DOC. TOTAL						\$96,350		

Justification:

INITIAL BAR AS PER MEMORANDUM OF AGREEMENT BETWEEN THE NEW MEXICO DEPARTMENT OF HEALTH AND GADSDEN INDEPENDENT SCHOOL DISTRICT IN COLLABORATION WITH THE NEW MEXICO TEEN PREGNANCY COALITION.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.