

PUBLIC SCHOOL FACILITIES AUTHORITY

**New Anthony Berio Addition
Anthny, NM**

Gadsden Independent School District

**PREPARED BY: Brent Flenniken
ESTIMATE DATE: October 9, 2008**

PSFA OVERALL PROJECT BUDGET 2008-2009 STANDARDS BASED PSCOC AWARDS

DESCRIPTION	TOTALS	REMARKS
ESTIMATE OF MACC:		
SUBTOTAL OF CONSTRUCTION COSTS	\$1,316,114	
NMGRT ON CONSTRUCTION COSTS	5.938% \$78,144	
TOTAL OF CONSTRUCTION COSTS	\$1,394,258	
PROFESSIONAL SERVICES & INDIRECT COSTS		
DESIGN SERVICES MACC*	\$0	\$1,313,114
DESIGN SERVICES % FEE*	6%	\$83,576
REIMBURSABLE EXPENSES*		
OWNER CONSULTANTS**Roof		\$9,604
OWNER CONSULTANTS**Performance Assurance		\$8,053
TESTING***		
GEO-TECH		
CONCRETE & STRUCTURAL		
TEST & BALANCE		
HAZARDOUS MATERIAL		
EQUIPMENT		\$149,207
FF&E		
DEMOLITION		
OTHER; FF & E		\$57,600
OTHER: Landascape		\$37,000
SUBTOTAL OF INDIRECT COSTS		\$345,040
NMGRT ON INDIRECT COSTS	6.000%	\$20,702
TOTAL OF INDIRECT COSTS		\$365,742
SUBTOTAL PROJECT COSTS		\$1,760,000
CONTINGENCY	15%	\$264,000
TOTAL PROJECT BUDGET		\$2,024,000

Notes: Only enter dollars or percentages into yellow highlighted cells.
 * Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables
 ** Consultants that would not be included in the A&E Contract
 *** Testing that would be furnished by owner and not in construction costs