

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0057-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788

Email: lmeza@gisd.k12.nm.us

|                                   |                           |                |
|-----------------------------------|---------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: 07/01/2008 | To: 06/30/2009 |
| A. Approved Carryover:            |                           |                |
| B. Total Current Year Allocation: |                           |                |
| D. Total Funding Available:       |                           |                |

| Fund                       | Function                       | Object                              | Program                                       | Job Class            | Present Budget | Adj Amt Exp | Adj Budget  | ADD'L FTE |
|----------------------------|--------------------------------|-------------------------------------|---|----------------------|----------------|-------------|-------------|-----------|
| 24101<br>Title I -<br>IASA | 2700 Student<br>Transportation | 55112 Transportation<br>Contractors | 0000 No<br>Program                            | 0000 No Job<br>Class | \$500,000      | (\$230,000) | \$270,000   |           |
| 24101<br>Title I -<br>IASA | 1000 Instruction               | 53414 Other Services                | 1010 Regular<br>Education (K-<br>12) Programs | 0000 No Job<br>Class | \$1,255,000    | \$230,000   | \$1,485,000 |           |
| Sub Total                  |                                |                                     |   |                      |                | \$0         |             |           |
| Indirect Cost              |                                |                                     |   |                      |                |             |             |           |
| <b>DOC. TOTAL</b>          |                                |                                     |   |                      |                | <b>\$0</b>  |             |           |

**Justification:**

Funds to be used to fund required Supplemental Educational Resources for schools identified as in School Improvement Year 2 Corrective Action Restructuring-1 or Restructuring-2

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.