**Must submit backup for all BARs, except transfers of funds for SEG or direct grants**

**STATE OF NEW MEXICO**

**PUBLIC EDUCATION DEPARTMENT**

**300 Don Gaspar Santa Fe, NM 87501-2786**

# Budget Adjustment Request

**Doc. ID:** 019-000-0809-0072-I

**Fund Type:** Flowthrough

**Adjustment Type:** Increase

**Fiscal Year:** 2008-2009

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Total Approved Budget (Flowthrough):**

**Entity Name:** Gadsden

**Contact:** Erica Villarreal

**Phone:** (505) 882-6707

**Email:** evillarreal@gisd.k12.nm.us

**FLOWTHROUGH ONLY**

**Budget Period:** 07/01/2008  **To:**  06/30/2009

**A. Approved Carryover:**

**B. Total Current Year Allocation:**

**D. Total Funding Available:**

Revenue   24176.0000.11112        $115,379

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|------|----------|--------|---------|-----------|----------------|-------------|------------|-----------|
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 56113 Software | 3000 Vocational and Technical Programs | 0000 No Job Class | | $4,255 | $4,255 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 57331 Fixed Assets (more than $5,000) | 3000 Vocational and Technical Programs | 0000 No Job Class | $23,485 | $37,153 | $60,638 | |
| 24176 Carl D Perkins Secondary - Redistribution | 1000 Instruction | 57332 Supply Assets ($5,000 or less) | 3000 Vocational and Technical Programs | 0000 No Job Class | $87,400 | $72,045 | $159,445 | |
| 24176 Carl D Perkins Secondary - Redistribution | 2100 Support Services-Students | 53330 Professional Development | 0000 No Program | 0000 No Job Class | $34,625 | $1,926 | $36,551 | |
| | | | | Sub Total | | $115,379 | | |
| | | | | Indirect Cost | | | | |
| | | | | DOC. TOTAL | | $115,379 | | |

**Justification:**

Increase BAR for Carl Perkins Redistribution for Unliquidated Obligations.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.