

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0063-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788

Email: lmeza@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2008	<b>To:</b> 06/30/2009
	<b>A. Approved Carryover:</b> \$18,472.00	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b> 18,472	

Revenue 27165.0000.11112 \$18,472

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27165 Legislative Appropriation -- Laws of 2007	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$3,140	\$3,140	
27165 Legislative Appropriation -- Laws of 2007	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class	\$227,367	\$15,332	\$242,699	
Sub Total						\$18,472		
Indirect Cost								
<b>DOC. TOTAL</b>						\$18,472		

**Justification:**

Re-Establish SY 2007-2008 Funds

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.