

NMSU Dona Ana Community College
Local General Obligation Bond Funding Allocation 2009

	<u>Amount</u>
East Mesa Campus - Phase 7	\$12,000,000
Sunland Park Center - Phase 3	\$4,000,000
 Facility Renewal / Minor Capital / Land Acquisition and Development	
Central Campus Renewal	\$750,000
Workforce Center Parking Renewal	\$250,000
Gadsden Site Development	\$500,000
Chaparral Site Development	\$500,000
Hatch Site Development	\$500,000
Minor Capital Outlay	<u>\$500,000</u>
Subtotal	\$3,000,000
 Technology / Equipment Acquisition	
Instruction and Support	\$700,000
Las Cruces Public Schools Dual Credit	\$150,000
Gadsden Public Schools Dual Credit	\$100,000
Hatch Public Schools Dual Credit	<u>\$50,000</u>
Subtotal	\$1,000,000
 TOTAL	 <u><u>\$20,000,000</u></u>