

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0086-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788

Email: lmeza@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27168 After School Enrichme nt Program	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$66,376	(\$12,176)	\$54,200	
27168 After School Enrichme nt Program	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School	\$211,962	\$3,243	\$215,205	
27168 After School Enrichme nt Program	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$6,501	\$6,501	
27168 After School Enrichme nt Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$24,697	\$377	\$25,074	
27168 After School Enrichme nt Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,758	\$41	\$2,799	
27168 After School Enrichme nt Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$13,143	\$605	\$13,748	
27168 After School Enrichme nt Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$3,075	\$141	\$3,216	
27168 After School Enrichme nt Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$45,619	\$1,268	\$46,887	
Sub Total						\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Increase the amounts of salaries,frindges for additiona staff. Increase General Supplies and Materials to support nutrition instruction

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.