

Gadsden Independent Schools

GEAR UP OVERALL BUDGET

From Date: 7/1/2008

To Date: 11/30/2008

Fiscal Year: 2008-2009

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Working Adop	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
28178.1000.51100.0000.019003.1211.22.0000	SALARIES EXPENSE	\$0.00	\$6,588.00	\$6,588.00	\$0.00	\$0.00	\$6,588.00	\$0.00	\$6,588.00	100.00%
28178.1000.51100.0000.019003.1612.22.0000	SALARIES EXPENSE	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	100.00%
28178.1000.51100.0000.019054.1211.22.0000	SALARIES EXPENSE	\$0.00	\$12,659.00	\$12,659.00	\$0.00	\$0.00	\$12,659.00	\$0.00	\$12,659.00	100.00%
28178.1000.51100.0000.019054.1612.22.0000	SALARIES EXPENSE	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00	\$660.00	\$0.00	\$660.00	100.00%
28178.1000.51100.0000.019200.1211.22.0000	SALARIES EXPENSE	\$0.00	\$9,489.00	\$9,489.00	\$0.00	\$0.00	\$9,489.00	\$0.00	\$9,489.00	100.00%
28178.1000.51100.0000.019200.1612.22.0000	SALARIES EXPENSE	\$0.00	\$1,770.00	\$1,770.00	\$0.00	\$0.00	\$1,770.00	\$0.00	\$1,770.00	100.00%
28178.1000.51300.1010.019003.1411.22.0000	ADDITIONAL COMPENSATION	\$0.00	\$13,139.00	\$13,139.00	\$0.00	\$0.00	\$13,139.00	\$0.00	\$13,139.00	100.00%
28178.1000.51300.1010.019054.1411.22.0000	ADDITIONAL COMPENSATION	\$0.00	\$28,022.00	\$28,022.00	\$0.00	\$0.00	\$28,022.00	\$0.00	\$28,022.00	100.00%
28178.1000.51300.1010.019200.1411.22.0000	ADDITIONAL COMPENSATION	\$0.00	\$19,360.00	\$19,360.00	\$0.00	\$0.00	\$19,360.00	\$0.00	\$19,360.00	100.00%
28178.1000.53414.1010.019003.0000.22.0000	OTHER SERVICES	\$0.00	\$14,285.00	\$14,285.00	\$0.00	\$0.00	\$14,285.00	\$0.00	\$14,285.00	100.00%
28178.1000.53414.1010.019054.0000.22.0000	OTHER SERVICES	\$0.00	\$5,845.00	\$5,845.00	\$0.00	\$0.00	\$5,845.00	\$0.00	\$5,845.00	100.00%
28178.1000.53414.1010.019200.0000.22.0000	OTHER SERVICES	\$0.00	\$5,982.00	\$5,982.00	\$0.00	\$0.00	\$5,982.00	\$0.00	\$5,982.00	100.00%
28178.1000.55817.1010.019003.0000.22.0000	STUDENT TRAVEL	\$0.00	\$17,487.00	\$17,487.00	\$0.00	\$0.00	\$17,487.00	\$4.50	\$17,482.50	99.97%
28178.1000.55817.1010.019054.0000.22.0000	STUDENT TRAVEL	\$0.00	\$8,845.00	\$8,845.00	\$0.00	\$0.00	\$8,845.00	\$0.00	\$8,845.00	100.00%
28178.1000.55817.1010.019200.0000.22.0000	STUDENT TRAVEL	\$0.00	\$3,983.00	\$3,983.00	\$0.00	\$0.00	\$3,983.00	\$0.00	\$3,983.00	100.00%
28178.1000.55819.1010.019003.0000.22.0000	EMPLOYEE TRAVEL - TEACHERS	\$0.00	\$2,378.00	\$2,378.00	\$0.00	\$0.00	\$2,378.00	\$0.00	\$2,378.00	100.00%
28178.1000.55819.1010.019054.0000.22.0000	EMPLOYEE TRAVEL - TEACHERS	\$0.00	\$11,252.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$0.00	\$11,252.00	100.00%
28178.1000.55819.1010.019200.0000.22.0000	EMPLOYEE TRAVEL - TEACHERS	\$0.00	\$1,083.00	\$1,083.00	\$0.00	\$0.00	\$1,083.00	\$0.00	\$1,083.00	100.00%
28178.1000.56113.1010.019200.0000.22.0000	SOFTWARE	\$0.00	\$23,430.00	\$23,430.00	\$0.00	\$0.00	\$23,430.00	\$15,500.00	\$7,930.00	33.85%
28178.1000.56118.1010.019003.0000.22.0000	GENERAL SUPPLIES AND MATERIALS	\$0.00	\$2,993.00	\$2,993.00	\$0.00	\$0.00	\$2,993.00	\$0.00	\$2,993.00	100.00%
28178.1000.56118.1010.019054.0000.22.0000	GENERAL SUPPLIES AND MATERIALS	\$0.00	\$25,720.00	\$25,720.00	\$0.00	\$0.00	\$25,720.00	\$0.00	\$25,720.00	100.00%
28178.1000.56118.1010.019200.0000.22.0000	GENERAL SUPPLIES AND MATERIALS	\$0.00	\$6,710.00	\$6,710.00	\$0.00	\$0.00	\$6,710.00	\$0.00	\$6,710.00	100.00%
28178.1000.57332.1010.019054.0000.22.0000	SUPPLY ASSETS \$5,000 OR LESS	\$0.00	\$18,890.00	\$18,890.00	\$0.00	\$0.00	\$18,890.00	\$0.00	\$18,890.00	100.00%
28178.1000.57332.1010.019200.0000.22.0000	SUPPLY ASSETS \$5,000 OR LESS	\$0.00	\$17,414.00	\$17,414.00	\$0.00	\$0.00	\$17,414.00	\$0.00	\$17,414.00	100.00%
Grand Total:		\$0.00	\$260,734.00	\$260,734.00	\$0.00	\$0.00	\$260,734.00	\$15,504.50	\$245,229.50	

End of Report