

**New Mexico PED PreK Program
Request for Additional 2009 Funding**

School District/Charter School/REC Gadsden ISD

Person Making Request Ann Steinhoff Title Director

Phone Number 575-882-6758

Schools Where Additional Children will be Served	Number of Additional Children to be Served	Number of Additional Teachers/EA's	Half-Day Program Indicate Days & Time	Full-Day Program Indicate Days & Time	Program Funds Requested \$2901 x Number of Additional Children to be Served =	Start-Up & Safety Funds Requested Up to \$10,000 per classroom new or expanded programs	Total Amount Requested
On Track PreK – Central (Anthony)	32	Fund salaries/fringes 1 teacher 2 Assistants	M-F 9:15-12:15 1:15-4:15		\$2893 x 32 = \$89,696 \$98 x 32 = \$3,136	\$30,000	\$122,832.00

Grand Total Requested: \$122,832.00

Superintendent Signature of Approval: _____

Date: 2/11/9

Budget for Additional PreK 2009 Funds

NOTE: The New Mexico PreK Program services will be provided by public school providers on a per-child reimbursement rate of \$2.803.00 plus a per-child instructional materials rate of \$98.00.

Please provide a budget below of the total amount of additional funds you are requesting. Once your budget is approved you can enter it into the OBMS as an INCREASE to your current budget. Do not enter your INCREASE in OBMS until you receive approval notification from me.

PED APPROVAL

PreK Program Manager: _____

Date: _____