

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0118-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2008                      To:    06/30/2009
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27163.0000.43202                      \$75,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27163 School in Need of Improvem ent	1000 Instruction	51100 Salaries Expense	0000 No Program	1416 Teachers- Other Instruction		\$56,066	\$56,066	
27163 School in Need of Improvem ent	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$6,532	\$6,532	
27163 School in Need of Improvem ent	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$729	\$729	
27163 School in Need of Improvem ent	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$237	\$3,315	\$3,552	
27163 School in Need of Improvem ent	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$53	\$775	\$828	
27163 School in Need of Improvem ent	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$72	\$72	
27163 School in Need of Improvem ent	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$76	\$76	
27163 School in Need of Improvem ent	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$193	\$193	
27163 School in Need of Improvem ent	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$9	\$9	
27163 School in Need of Improvem ent	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$65,860	\$7,233	\$73,093	
					Sub Total	\$75,000		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$75,000		

**Justification:**

BAR increase for Schools in Need of Improvement to help improve academic achievement,

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.