STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0809-0119-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Sheila Raihl

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FLOWTHROUGH ONLY

Budget Period: 07/01/2008   **To:**   06/30/2009

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24124 Title I 1003g Grant	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	$283,208	($194,578)	$88,630	
24124 Title I 1003g Grant	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	$30,000	$52,953	$82,953	
24124 Title I 1003g Grant	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class		$61,645	$61,645	
24124 Title I 1003g Grant	1000 Instruction	57331 Fixed Assets (more than $5,000)	1010 Regular Education (K-12) Programs	0000 No Job Class		$79,980	$79,980	
				Sub Total	$0			
				Indirect Cost				
				DOC. TOTAL	$0			

Justification:

Redistribution of funds to support math intervention materials/software, teacher professional development, and short cycle assessment system for math.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.