Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

Doc. ID: 019-000-0809-0133-IB Fund Type: Flowthrough

Adjustment Type: Initial Budget

300 Don Gaspar Santa Fe, NM 87501-2786 **Budget Adjustment Request**

To:

06/30/2009

Fiscal Year: 2008-2009 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough):

Entity Name: Gadsden Contact: Erica Villarreal Phone: (505) 882-6707 Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY		
	Budget Period:	07/01/2008
	A. Approved Carryover:	

B. Total Current Year Allocation: 217,670

D. Total Funding Available: 217,670

27154.0000.43202 Revenue \$217,670

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27154 Beginning Teacher Mentoring Program	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$63,001	\$63,001	
27154 Beginning Teacher Mentoring Program	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$81,500	\$81,500	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$9,495	\$9,495	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,060	\$1,060	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$8,959	\$8,959	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,182	\$1,182	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$175	\$175	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$25	\$25	
27154 Beginning Teacher Mentoring Program	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$12,000	\$12,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,452	\$1,452	
27154 Beginning Teacher Mentoring Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$28,000	\$28,000	

27154 Beginning Teacher Mentoring Program	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,874	\$1,874	
27154 Beginning Teacher Mentoring Program		53330 Professional Development	0000 No Program	0000 No Job Class		\$2,200	\$2,200	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,589	\$1,589	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$1,558	\$1,558	
					Sub Total	\$214,070		
					Indirect Cost	\$3,600		
					DOC. TOTAL	\$217,670		

Justification:

Initial BAR for Mentoring Program for Beginning Teachers.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.