STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0809-0130-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: Jul 1 2008 12:00AM **To:** Jun 30 2009 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26176 New Mexico Community Foundation	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	$6,000	($3,400)	$2,600	
26176 New Mexico Community Foundation	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	$1,000	($966)	$34	
26176 New Mexico Community Foundation	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	$600	($449)	$151	
26176 New Mexico Community Foundation	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	$200	($164)	$36	
26176 New Mexico Community Foundation	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	$200	$103	$303	
26176 New Mexico Community Foundation	1000 Instruction	53414 Other Services	1010 Regular Education (K-12) Programs	0000 No Job Class	$12,000	$4,876	$16,876	
				Sub Total		$0		
				Indirect Cost				
				DOC. TOTAL		$0		

Justification:

Maintenance BAR To cover program needs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.