

# INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY MEMBERSHIP		ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Other IM Uses May budget up to
	FY 2008	FY 2009									
Alamogordo Public Schools	6266.0	6214.0	0.00	0.00	6,214.00	\$576,651	\$543,770	\$32,881	\$288,326	\$288,325	\$72,081
Albuquerque Public Schools	87435.0	86955.0	660.00	3,960.00	92,055.00	\$6,542,327	\$7,587,694	\$954,367	\$4,271,164	\$4,271,163	\$1,067,781
Animas Public Schools	251.0	258.0	7.00	42.00	300.00	\$27,840	\$21,782	\$6,058	\$13,920	\$13,920	\$3,480
Artesia Public Schools	3504.0	3573.0	69.00	414.00	3,987.00	\$369,988	\$304,080	\$65,908	\$184,994	\$184,994	\$46,249
Artesia Municipal Schools	3038.0	3088.0	50.00	300.00	3,388.00	\$314,402	\$263,641	\$50,761	\$157,201	\$157,201	\$39,300
Belen Consolidated Schools	4710.0	4737.0	27.00	162.00	4,899.00	\$464,621	\$408,738	\$55,883	\$227,311	\$227,310	\$56,828
Bernalillo Public Schools	3154.0	3289.0	135.00	810.00	4,099.00	\$300,392	\$273,707	\$26,685	\$190,191	\$190,191	\$47,548
Bloomfield Public Schools	3064.0	3134.0	70.00	420.00	3,554.00	\$329,807	\$265,887	\$63,910	\$164,904	\$164,903	\$41,226
Capitan Public Schools	534.0	469.0	0.00	0.00	469.00	\$46,341	\$46,341	\$0	\$23,171	\$23,170	\$5,793
Carlsbad Municipal Schools	5825.0	5895.0	70.00	420.00	6,315.00	\$586,924	\$505,489	\$80,525	\$293,012	\$293,012	\$73,253
Carmichael Municipal Schools	215.0	193.0	0.00	0.00	193.00	\$18,658	\$18,658	\$0	\$9,329	\$9,329	\$2,332
Central Consolidated Schools	6561.0	6759.0	198.00	1,188.00	7,947.00	\$737,471	\$569,370	\$168,101	\$368,735	\$368,735	\$92,184
Chama Valley Schools	452.0	407.0	0.00	0.00	407.00	\$39,225	\$39,225	\$0	\$19,613	\$19,612	\$4,903
Clemson Public Schools	446.0	413.0	0.00	0.00	413.00	\$38,704	\$38,704	\$0	\$19,352	\$19,352	\$4,838
Clayton Municipal Schools	531.0	501.0	70.00	420.00	1,021.00	\$94,747	\$46,081	\$48,666	\$47,374	\$47,373	\$11,843
Cloudbrook Municipal Schools	450.0	436.0	0.00	0.00	436.00	\$40,460	\$40,460	\$541	\$20,230	\$20,230	\$5,058
Crows Municipal Schools	7565.0	8243.0	278.00	1,668.00	9,911.00	\$919,728	\$691,210	\$228,518	\$459,864	\$459,864	\$114,966
Coburn Consolidated Schools	1381.0	1434.0	53.00	318.00	1,752.00	\$162,563	\$119,845	\$42,718	\$81,292	\$81,291	\$20,323
Corona Public Schools	84.0	87.0	3.00	18.00	105.00	\$9,744	\$7,250	\$2,494	\$4,872	\$4,872	\$1,218
Cuba Independent Schools	694.0	727.0	33.00	198.00	925.00	\$85,839	\$60,226	\$25,613	\$42,920	\$42,919	\$10,750
Deming Public Schools	5375.0	5281.0	0.00	0.00	5,281.00	\$490,070	\$466,448	\$23,622	\$245,035	\$245,035	\$81,259
Des Moines Public Schools	93.0	82.0	0.00	0.00	82.00	\$7,609	\$7,338	\$271	\$3,805	\$3,804	\$851
Dexter Public Schools	1083.0	1057.0	0.00	0.00	1,057.00	\$98,088	\$93,984	\$4,104	\$48,044	\$48,044	\$12,201
Devon Public Schools	218.0	246.0	28.00	168.00	414.00	\$38,419	\$18,918	\$19,501	\$19,210	\$19,209	\$4,802
Dulce Public Schools	669.0	681.0	0.00	0.00	681.00	\$63,196	\$59,792	\$3,404	\$31,598	\$31,598	\$7,900
Elida Municipal Schools	118.0	112.0	0.00	0.00	112.00	\$10,393	\$10,240	\$153	\$5,197	\$5,197	\$1,299
Espanola Public Schools	4284.0	4182.0	0.00	0.00	4,182.00	\$388,064	\$371,770	\$16,314	\$194,042	\$194,042	\$48,511
Estancia Public Schools	1094.0	950.0	0.00	0.00	950.00	\$88,804	\$87,128	\$1,676	\$44,497	\$44,497	\$11,124
Eunice Public Schools	596.0	589.0	23.00	138.00	727.00	\$67,465	\$48,118	\$19,347	\$33,732	\$33,732	\$8,433
Farmingington Public Schools	10091.0	10408.0	327.00	1,962.00	12,370.00	\$1,147,820	\$874,839	\$273,081	\$573,960	\$573,960	\$143,490
Floyd Municipal Schools	240.0	244.0	4.00	24.00	268.00	\$24,870	\$20,827	\$4,043	\$12,435	\$12,435	\$3,109
Fort Sumner Public Schools	288.0	311.0	33.00	198.00	528.00	\$25,861	\$25,861	\$23,230	\$24,546	\$24,546	\$6,136
Gadsden Independent Schools	13008.0	13965.0	57.00	342.00	14,207.00	\$1,198,391	\$1,198,272	\$120,119	\$659,195	\$659,195	\$164,799
Gallop-McKinley County Schools	12086.0	12507.0	421.00	2,526.00	15,033.00	\$1,395,043	\$1,048,835	\$346,208	\$697,522	\$697,521	\$174,380
Grady Public Schools	118.0	125.0	7.00	42.00	167.00	\$15,487	\$10,240	\$5,257	\$7,749	\$7,749	\$1,937
Grants-Cibola County Schools	3685.0	3562.0	0.00	0.00	3,562.00	\$330,549	\$317,184	\$13,365	\$165,274	\$165,274	\$41,319
Hagerman Public School	442.0	433.0	0.00	0.00	433.00	\$40,182	\$38,357	\$1,825	\$20,091	\$20,091	\$5,023
Hatch Valley Schools	1416.0	1390.0	0.00	0.00	1,390.00	\$128,990	\$122,082	\$6,908	\$64,495	\$64,495	\$16,124
Hobbs Public Schools	7760.0	8200.0	280.00	1,560.00	9,860.00	\$988,012	\$873,420	\$114,592	\$444,506	\$444,506	\$111,127
Hondo Valley Public Schools	121.0	154.0	33.00	198.00	392.00	\$32,665	\$10,500	\$22,165	\$16,332	\$16,332	\$4,063
House Public Schools	105.0	92.0	0.00	0.00	92.00	\$9,112	\$4,556	\$4,556	\$4,556	\$4,556	\$1,130
Jal Public Schools	396.0	405.0	9.00	54.00	459.00	\$42,695	\$34,385	\$8,310	\$21,298	\$21,297	\$5,324
Jemez Mountain Schools	343.0	349.0	6.00	36.00	385.00	\$35,728	\$29,766	\$5,962	\$17,864	\$17,864	\$4,466
Jemez Valley Public Schools	325.0	350.0	25.00	150.00	500.00	\$46,389	\$28,204	\$18,185	\$23,200	\$23,199	\$5,800
Lake Arthur Public Schools	145.0	161.0	16.00	96.00	257.00	\$23,849	\$12,583	\$11,266	\$11,924	\$11,924	\$2,981
Las Cruces Public Schools	23370.0	23745.0	375.00	2,250.00	25,995.00	\$2,412,302	\$2,028,071	\$384,231	\$1,206,151	\$1,206,151	\$301,538
Las Vegas City Schools	2077.0	2003.0	0.00	0.00	2,003.00	\$185,876	\$180,244	\$5,632	\$92,938	\$92,938	\$23,235
Las Vegas West Public School	1688.0	1624.0	0.00	0.00	1,624.00	\$150,705	\$145,486	\$4,219	\$75,353	\$75,352	\$18,838
Logan Public Schools	228.0	227.0	0.00	0.00	227.00	\$21,065	\$19,786	\$1,279	\$10,533	\$10,532	\$2,633
Lordsburg Public Schools	653.0	681.0	18.00	108.00	789.00	\$73,218	\$73,218	\$789.00	\$36,609	\$36,609	\$9,152
Los Alamos Public Schools	3424.0	3379.0	0.00	0.00	3,379.00	\$313,567	\$297,138	\$16,429	\$156,784	\$156,783	\$39,186
Los Lunas Public Schools	8488.0	8622.0	134.00	804.00	9,426.00	\$874,721	\$736,597	\$138,124	\$437,360	\$437,360	\$109,340
Loving Public Schools	567.0	620.0	53.00	318.00	938.00	\$87,045	\$69,205	\$17,840	\$43,523	\$43,522	\$10,881
Lovington Public Schools	2971.0	3235.0	264.00	1,584.00	4,818.00	\$447,197	\$257,025	\$190,371	\$223,599	\$223,598	\$55,900
Magdalena Public Schools	424.0	463.0	39.00	234.00	697.00	\$64,681	\$64,681	\$27,066	\$32,341	\$32,340	\$8,085
Maxwell Public Schools	101.0	96.0	0.00	0.00	96.00	\$8,808	\$8,765	\$44	\$4,455	\$4,454	\$1,114
Melrose Public Schools	195.0	219.0	2.00	126.00	345.00	\$32,016	\$17,183	\$14,833	\$16,008	\$16,008	\$4,002
Mesa Vista Cont. Schools	433.0	415.0	0.00	0.00	415.00	\$38,511	\$37,576	\$935	\$19,256	\$19,255	\$4,814
Mina Public Schools	555.0	541.0	0.00	0.00	541.00	\$50,204	\$49,031	\$1,173	\$25,102	\$25,102	\$6,276

## PUBLIC SCHOOLS: