

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0161-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

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Email: sraihl@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave	\$3,400	(\$1,600)	\$1,800	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$19,600	(\$7,600)	\$12,000	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$2,099	\$2,099	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$294	\$871	\$1,165	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$44	\$86	\$130	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$211	\$521	\$732	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$49	\$123	\$172	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$2,500	\$5,500	\$8,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Establishing sufficient funding in accounts to support the professional development required by this grant.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.