

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0198-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$46,493	(\$41,651)	\$4,842	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$6,487	(\$2,862)	\$3,625	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,650	(\$2,721)	\$1,929	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,087	(\$635)	\$452	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$1,000	(\$1,000)		
24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$100	(\$100)		
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants		\$28,080	\$28,080	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	51200 Overtime Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants		\$2,016	\$2,016	

24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,506	\$3,506	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$391	\$391	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,732	\$1,732	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$405	\$405	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$3,544	\$3,544	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$72	\$72	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$363	\$363	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class		\$75	\$75	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$30	\$30	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$430	\$430	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$5,000	\$5,000	

24157 Title IV-A Safe & Drug Free Schools & Communit y	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$3,315	\$3,315	
						Sub Total	\$0	
						Indirect Cost		
						DOC. TOTAL	\$0	

**Justification:**

Maintenance BAR To cover negative function balances for end of year clean up

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.