Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0910-0004-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010 Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Erica Villarreal

Total Approved Budget (Flowthrough): Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2009

To: 06/30/2010

A. Approved Carryover:

B. Total Current Year Allocation: 114,207D. Total Funding Available: 114,207

Revenue 27154.0000.43202 \$103,463

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27154 Beginning Teacher Mentoring Program		51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$55,000	\$55,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$6,200	\$6,200	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,100	\$3,100	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$8,288	\$8,288	
27154 Beginning Teacher Mentoring Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$12,898	\$12,898	
27154 Beginning Teacher Mentoring Program	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$3,000	\$3,000	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$4,000	\$4,000	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$2,500	\$2,500	

	Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$4,500	\$4,500	
. rogram		<u> </u>			Sub Total	\$101,486		
					Indirect Cost	\$1,977		
					DOC. TOTAL	\$103,463		

Justification:

Initial BAR to budget carryover balance.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.