

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0011-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

| | | |
|-----------------------------------|-----------------------------------|-------------------------|
| FLOWTHROUGH ONLY | Budget Period: Jul 1 2009 12:00AM | To: Jun 30 2010 12:00AM |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

Revenue 25149.0000.44301 \$3,500

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|------------------|--|---|----------------------|----------------|-------------|------------|-----------|
| 25149 GRADS Child Care CYFD | 1000 Instruction | 56118 General Supplies and Materials | 1010 Regular Education (K- 12) Programs | 0000 No Job Class | | \$1,750 | \$1,750 | |
| 25149 GRADS Child Care CYFD | 1000 Instruction | 57332 Supply Assets (\$5,000 or less) | 1010 Regular Education (K- 12) Programs | 0000 No Job Class | | \$1,750 | \$1,750 | |
| Sub Total | | | | | | \$3,500 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$3,500 | | |

Justification:

GRADS Childcare Component Initial BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.