

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0019-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough): 150,000

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<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2009                      To:    06/30/2010
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24149.0000.44500                      \$36,879

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$2,275	\$2,275	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School		\$8,500	\$8,500	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,132	\$1,132	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$141	\$141	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$793	\$793	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$157	\$157	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$13,700	\$13,700	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$9,475	\$9,475	
Sub Total						\$36,173		
Indirect Cost						\$706		
<b>DOC. TOTAL</b>						<b>\$36,879</b>		

**Justification:**

Approval of Enhancing Education Through Technology to support 7th grade Math instruction at Chaparral Middle School.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.