

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0030-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough): 60,000

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:	
B. Total Current Year Allocation: 60,000	
D. Total Funding Available: 60,000	

Revenue 27163.0000.43202 \$60,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27163	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1621 Summer School/After School		\$28,800	\$28,800	
27163	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,572	\$3,572	
27163	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$375	\$375	
27163	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,786	\$1,786	
27163	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$418	\$418	
27163	1000 Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$16,640	\$16,640	
27163	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$3,103	\$3,103	
27163	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$4,160	\$4,160	
Sub Total						\$58,854		
Indirect Cost						\$1,146		
DOC. TOTAL						\$60,000		

Justification:

Initial BAR for Schools In Need of Improvement grant for Gadsden High School and Santa Teresa High School, to improve classroom instruction in Mathematics which will result in increased student achievement in the NMSBA.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

