Must submit backup for all BARs, except transfers of funds for SEG or direct grants

## STATE OF NEW MEXICO

## PUBLIC EDUCATION DEPARTMENT

Doc. ID: 019-000-0910-0052-I Fund Type: Flowthrough

300 Don Gaspar Santa Fe, NM 87501-2786

## **Budget Adjustment Request**

Fiscal Year: 2009-2010 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough):

Contact: Julie Hernandez Phone: 575-882-6220

FLOWTHROUGH ONLY

Budget Period: 07/01/2009

To: 06/30/2010

A. Approved Carryover: **B. Total Current Year Allocation:** 

D. Total Funding Available:

Revenue 24206.0000.44500 \$423,201

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24206 Entitleme nt IDEA B – Federal Stimulus	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class		\$50,000	\$50,000	
24206 Entitleme nt IDEA B – Federal Stimulus	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1211 Coordinator/Su bject Matter Specialist	\$84,466	\$100,000	\$184,466	
24206 Entitleme nt IDEA B – Federal Stimulus	2100 Support Services-Students	56113 Software	2000 Special Programs	0000 No Job Class		\$173,201	\$173,201	
24206 Entitleme nt IDEA B – Federal Stimulus	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$26,133	\$100,000	\$126,133	
	•	•			Sub Total	\$423,201		
					Indirect Cost			
					DOC. TOTAL	\$423,201		

## Justification:

IDEA B Entitlement Stimulus Initial Budget of \$1,684,429 increase \$445,427 according to the Award Letter received Oct 19, 09 total budget of \$2,129,856. I need to deduct 15% for EIS 24212.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Adjustment Type: Increase

Entity Name: Gadsden

Email: juhernandez@gisd.k12.nm.us