

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0059-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: Jul 1 2009 12:00AM      To: Jun 30 2010 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26176 New Mexico Community Foundation	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class	\$2,000	(\$665)	\$1,335	
26176 New Mexico Community Foundation	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$1,400	\$500	\$1,900	
26176 New Mexico Community Foundation	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$18	\$95	\$113	
26176 New Mexico Community Foundation	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$163	\$10	\$173	
26176 New Mexico Community Foundation	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$87	\$48	\$135	
26176 New Mexico Community Foundation	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$20	\$12	\$32	
Sub Total						\$0		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

Maintenance BAR to transfer funds to salary line items to support after school programs

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.