

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0065-I  
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 3,842,836

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<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2009 To: 06/30/2010
A. Approved Carryover: \$519,831.00
B. Total Current Year Allocation: 3,323,005
D. Total Funding Available: 3,842,836

Revenue 24106.0000.44500 \$519,831

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1412 Teachers-Special Education	\$20,000	\$5,000	\$25,000	
24106 Entitlement IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1712 Instructional Assistants-Special Education		\$5,000	\$5,000	
24106 Entitlement IDEA-B	1000 Instruction	53414 Other Services	2000 Special Programs	0000 No Job Class	\$10,000	\$5,000	\$15,000	
24106 Entitlement IDEA-B	1000 Instruction	55817 Student Travel	2000 Special Programs	0000 No Job Class	\$25,000	\$25,000	\$50,000	
24106 Entitlement IDEA-B	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class	\$40,000	\$10,000	\$50,000	
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$60,000	\$15,000	\$75,000	
24106 Entitlement IDEA-B	1000 Instruction	57331 Fixed Assets (more than \$5,000)	2000 Special Programs	0000 No Job Class		\$60,000	\$60,000	
24106 Entitlement IDEA-B	1000 Instruction	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class	\$20,000	\$10,000	\$30,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	53216 Audiologists - Contracted	2000 Special Programs	0000 No Job Class		\$46,882	\$46,882	
24106 Entitlement IDEA-B	2100 Support Services-Students	55813 Employee Travel - Non-Teachers	2000 Special Programs	0000 No Job Class	\$20,000	\$30,000	\$50,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	56113 Software	2000 Special Programs	0000 No Job Class	\$20,000	\$25,000	\$45,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$50,000	\$45,000	\$95,000	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	54311 Maintenance & Repair - Furniture/Fixtures/Equipment	0000 No Program	0000 No Job Class		\$5,000	\$5,000	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$19,927	\$10,000	\$29,927	
24106 Entitlement IDEA-B	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1625 Extended Services for Students		\$143,949	\$143,949	
24106 Entitlement IDEA-B	3300 Community Services Operations	55817 Student Travel	0000 No Program	0000 No Job Class	\$12,000	\$25,000	\$37,000	

24106 Entitlement IDEA-B	3300 Community Services Operations	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$6,000	\$54,000	\$60,000	
					Sub Total	\$519,831		
					Indirect Cost			
					DOC. TOTAL	\$519,831		

**Justification:**

IDEA B Entitlement 24106 FY 09-10 carryover. Supporting ESY summer program and covering function deficits.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.