

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0100-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: Jul 1 2009 12:00AM	To: Jun 30 2010 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25249 Emergency Plans for School Safety Initiative	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,435	(\$532)	\$1,903	
25249 Emergency Plans for School Safety Initiative	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class		\$542	\$542	
Sub Total						\$10		
Indirect Cost						(\$10)		
DOC. TOTAL						\$0		

Justification:

Maintenance BAR to cover negative balance in the communications line item.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.