

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0101-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmeza@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
	A. Approved Carryover: \$60,360.00	
	B. Total Current Year Allocation:	
	D. Total Funding Available: 60,360	

Revenue 24154.0000.44500 \$60,360

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$100,000	\$30,000	\$130,000	
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$23,865	\$20,921	\$44,786	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$497	\$497	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$300	\$6,111	\$6,411	
24154 Teacher/ Principal Training & Recruiting	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,500	\$1,700	\$4,200	
Sub Total						\$59,229		
Indirect Cost						\$1,131		
DOC. TOTAL						\$60,360		

Justification:

CARRY-OVER FUNDS WILL BE USED FOR TEACHERS, COUNSELORS, AND ADMINISTRATORS AT GADSDEN HIGH SCHOOL, SANTA TERESA HIGH SCHOOL, AND CHAPARRAL HIGH SCHOLL TO RECIEVE PROFESSIONAL DEVELOPMENT FOR THE IMPLEMENTATION OF THE AVID (ADVANCEMENT VIA INDIVIDUAL DETER

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.