

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0102-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmeza@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
	A. Approved Carryover:	
	B. Total Current Year Allocation:	
	D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$64,155	(\$64,155)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$7,960	(\$7,960)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$835	(\$835)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,980	(\$3,980)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$931	(\$931)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$5,000	(\$5,000)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$60	(\$60)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$100	(\$100)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$25	(\$25)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class	\$25	(\$25)		
24154 Teacher/ Principal Training & Recruiting	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$200	(\$200)		

24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$64,155	\$64,155	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$6,702	\$6,702	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$799	\$799	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,384	\$3,384	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$792	\$792	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$6,534	\$6,534	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class		\$78	\$78	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$556	\$556	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$122	\$122	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$31	\$31	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$8	\$8	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$100	\$100	
24154 Teacher/ Principal Training & Recruiting	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

TRANSFER FUNDING FOR THE TEACHER MENTORING COORDINATOR FROM THE 2100 FUNCTION TO THE 2200 FUNCTION.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.