

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0122-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 2,129,856

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2009	To: 06/30/2010
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b> 2,129,856	
	<b>D. Total Funding Available:</b> 2,129,856	

Revenue 24206.0000.44500 (\$297,252)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers- Special Education	\$188,510	(\$188,510)		
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1712 Instructional Assistants- Special Education	\$48,860	(\$48,860)		
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1412 Teachers- Special Education	\$75,000	(\$59,882)	\$15,118	
Sub Total						(\$297,252)		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						(\$297,252)		

**Justification:**

Idea B Entitlement Stimulus Budget decrease BAR to equal 2009-2010 final allocation and to include deduction of 15% for Early Intervention Service for Specialists

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.