

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0119-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2009 12:00AM	To: Jun 30 2010 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28178 GEAR-UP CHE	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$79,264	(\$9,134)	\$70,130	
28178 GEAR-UP CHE	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$7,525	\$7,525	
28178 GEAR-UP CHE	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$934	\$934	
28178 GEAR-UP CHE	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$98	\$98	
28178 GEAR-UP CHE	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$467	\$467	
28178 GEAR-UP CHE	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$110	\$110	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR for GEAR-UP Manager

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.