

STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT
SCHOOL TRANSPORTATION AND SUPPORT SERVICES
JERRY APODACA EDUCATION BUILDING
300 DON GASPER AVE. (ROOM G-7)
SANTA FE, NM 87501

Amendment to Contract Year: July 1, 2009 – June 30, 2010

Amend the following paragraph in agreement between Gadsden Independent School District and Boone Transportation, Inc.

Section 3, Compensation

a. The BOARD shall pay CONTRACTOR all sums due and calculated in accordance with the conditions of the contract. The BOARD agrees to pay the CONTRACTOR \$ 817,051.00 for purchase allowed/rental fees, and \$ 4,469,668.00 for services herein for a total of \$ 5,286,719.00 to be paid in full by June 30, 2010, for the school year 2009-2010.

WITNESS WHEREOF we have set our hands and seals.

GADSDEN INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION

BY: _____
Board President and/or Superintendent

Date

Boone Transportation, Inc.

Date



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

DR. VERONICA C. GARCÍA
SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

January 20, 2010

MEMORANDUM

**TO: SCHOOL DISTRICT SUPERINTENDENT
TRANSPORTATION DIRECTOR**

FROM: *CS* CARLOS SANTIAGO, TRANSPORTATION BUREAU CHIEF

SUBJECT: FINAL ALLOCATIONS FOR 2009-2010

Based on the FY10 appropriation reductions made in the solvency plan passed by the Legislature and signed by the Governor, attached you will find a copy of the Final 2009-2010 Transportation Distribution Formula Spreadsheet. The final allocations include 40 day adjustments submitted for 2009-2010.

The solvency plan for categorical school transportation included a 4% reduction from the public school transportation distribution.

School districts are encouraged to consider reductions from all aspects of the school transportation budget without having to reduce to-and-from services to students.

You are required to submit a budget adjustment request from the tentative allocation to the final allocation amounts. Please be reminded that any adjustments made to contract totals must also be provided on a contract supplement and must be included along with the budget adjustment request.

If you have any questions, please call me at 827-6640.

CMS:pg

Enclosure

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000													
< 1000													
FY09		08 -09 Transp.							BUS MILES	PER CAPITA MILES	TOTAL MILES		
Name	Enrollment	Students	Students	SE Stu	Buses	Lifts	Area	Density	TRAVELED	TRAVELED	TRAVELED	Days	
		A	B	C	D	E	F (A/E)			G	H		
ALAMOGORDO	6,124	1,740.00	1,485	255	28	8	3698	0.40157	348,592.4	79,022.0	427,614.4	172	
ALBUQUERQUE	94,485	39,569.00	36,098	3,471	436	56	1178	30.64346	6,315,306.9	25,887.4	6,341,194.3	177	
ANIMAS	234	242.00	234	8	9	0	2315	0.10108	144,220.1	10,087.0	154,307.1	151	
ARTESIA	3,539	3,154.00	2,976	178	18	3	2776	1.07205	313,631.0	30,257.4	343,888.4	180	
AZTEC	3,362	3,158.00	3,022	136	27	4	415	7.28193	431,666.9	2,172.0	433,838.9	181	
BELEN	4,659	3,071.00	2,829	242	43	5	1081	2.61702	566,480.0	43,312.0	609,792.0	180	
BERNALILLO	3,118	2,900.00	2,733	167	35	5	648	4.21759	437,258.4	0.0	437,258.4	172	
BLOOMFIELD	3,101	2,853.00	2,680	173	26	3	1508	1.77719	353,689.6	11,369.6	365,059.2	176	
CAPITAN	508	311.00	311	-	8	0	665	0.46767	74,936.0	0.0	74,936.0	145	
CARLSBAD	5,837	2,770.00	2,546	224	42	3	2497	1.01962	492,375.3	71,528.4	563,903.7	179	
CARRIZOZO	175	105.00	103	2	4	0	1725	0.05971	57,011.7	17,133.0	74,144.7	177	
CENTRAL CONS.	6,236	4,795.00	4,512	283	72	10	2819	1.60057	943,524.6	38,588.0	982,112.6	178	
CHAMA	400	397.00	386	11	7	3	1178	0.32767	94,565.7	35,000.0	129,565.7	179	
CIMARRON	478	264.00	255	9	6	1	1436	0.17758	122,670.0	251,280.0	373,950.0	150	
CLAYTON	574	404.00	392	12	14	1	2636	0.14871	320,768.0	27,745.0	348,513.0	179	
CLOUDCROFT	436	278.00	270	8	8	2	1456	0.18544	115,156.2	30,656.0	145,812.2	177	
CLOVIS	8,354	2,512.00	2,250	262	32	5	454	4.95595	401,117.5	0.0	401,117.5	175	
COBRE CONS.	1,297	863.00	817	46	15	2	1045	0.78182	193,033.6	0.0	193,033.6	179	
CORONA	83	51.00	49	2	4	1	2081	0.02355	87,720.0	62,808.0	150,528.0	150	
CUBA	672	542.00	533	9	14	3	1764	0.30215	370,766.7	4,400.0	375,166.7	180	
DEMING	5,306	4,110.00	3,860	250	44	6	2968	1.30054	589,190.0	33,180.0	622,370.0	175	
DES MOINES	97	54.00	54	-	4	0	1171	0.04611	59,815.8	0.0	59,815.8	171	
DEXTER	1,043	896.00	838	58	9	1	685	1.22336	152,131.5	0.0	152,131.5	177	
DORA	231	73.00	70	3	6	1	817	0.08568	79,592.1	0.0	79,592.1	151	
DULCE	678	452.00	452	-	4	1	1294	0.34930	24,036.8	0.0	24,036.8	181	
ELIDA	124	39.00	37	2	4	0	796	0.04648	76,541.9	6,245.4	82,787.3	151	
ESPANOLA	4,384	3,330.00	3,236	94	36	7	712	4.54494	497,188.9	0.0	497,188.9	181	
ESTANCIA	853	600.00	588	12	12	1	1084	0.55263	158,724.0	18,648.0	177,372.0	180	
EUNICE	582	309.00	293	16	4	0	662	0.44260	72,756.0	0.0	72,756.0	180	
FARMINGTON	10,323	5,927.00	5,587	340	68	13	805	6.94037	964,566.0	128,005.2	1,092,571.2	180	
FLOYD	235	107.00	97	10	3	1	431	0.22506	28,388.0	0.0	28,388.0	151	
FT. SUMNER	306	264.00	263	1	9	0	2332	0.11278	190,868.6	26,384.0	217,252.6	169	

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

	\$ 1.74	\$ 3.11	\$ -	\$ 50.27			\$ 0.71
> 1000							
< 1000							
	\$ 0.28	\$ -	\$ 112.94	\$ -			\$ 0.97
FY09 Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
ALAMOGORDO	\$ 2,583.90	\$ 793.05	\$ -	\$ 402.16	\$ 3,779.11	\$ 650,006.92	\$ 303,606.22
ALBUQUERQUE	\$ 62,810.52	\$ 10,794.81	\$ -	\$ 2,815.12	\$ 76,420.45	\$ 13,526,419.65	\$ 4,502,247.95
ANIMAS	\$ 67.76	\$ -	\$ 1,016.46	\$ -	\$ 1,084.22	\$ 163,717.22	\$ 149,677.89
ARTESIA	\$ 5,178.24	\$ 553.58	\$ -	\$ 150.81	\$ 5,882.63	\$ 1,058,873.40	\$ 244,160.76
AZTEC	\$ 5,258.28	\$ 422.96	\$ -	\$ 201.08	\$ 5,882.32	\$ 1,064,699.92	\$ 308,025.62
BELEN	\$ 4,922.46	\$ 752.62	\$ -	\$ 251.35	\$ 5,926.43	\$ 1,066,757.40	\$ 432,952.32
BERNALILLO	\$ 4,755.42	\$ 519.37	\$ -	\$ 251.35	\$ 5,526.14	\$ 950,496.08	\$ 310,453.46
BLOOMFIELD	\$ 4,663.20	\$ 538.03	\$ -	\$ 150.81	\$ 5,352.04	\$ 941,959.04	\$ 259,192.03
CAPITAN	\$ 87.08	\$ -	\$ 903.52	\$ -	\$ 990.60	\$ 143,637.00	\$ 72,687.92
CARLSBAD	\$ 4,430.04	\$ 696.64	\$ -	\$ 150.81	\$ 5,277.49	\$ 944,670.71	\$ 400,371.63
CARRIZOZO	\$ 29.40	\$ -	\$ 451.76	\$ -	\$ 481.16	\$ 85,165.32	\$ 71,920.36
CENTRAL CONS.	\$ 7,850.88	\$ 880.13	\$ -	\$ 502.70	\$ 9,233.71	\$ 1,643,600.38	\$ 697,299.95
CHAMA	\$ 111.16	\$ -	\$ 790.58	\$ -	\$ 901.74	\$ 161,411.46	\$ 125,678.73
CIMARRON	\$ 73.92	\$ -	\$ 677.64	\$ -	\$ 751.56	\$ 112,734.00	\$ 362,731.50
CLAYTON	\$ 113.12	\$ -	\$ 1,581.16	\$ -	\$ 1,694.28	\$ 303,276.12	\$ 338,057.61
CLOUDCROFT	\$ 77.84	\$ -	\$ 903.52	\$ -	\$ 981.36	\$ 173,700.72	\$ 141,437.83
CLOVIS	\$ 3,915.00	\$ 814.82	\$ -	\$ 251.35	\$ 4,981.17	\$ 871,704.75	\$ 284,793.43
COBRE CONS.	\$ 1,421.58	\$ 143.06	\$ -	\$ 100.54	\$ 1,665.18	\$ 298,067.22	\$ 137,053.86
CORONA	\$ 14.28	\$ -	\$ 451.76	\$ -	\$ 466.04	\$ 69,906.00	\$ 146,012.16
CUBA	\$ 151.76	\$ -	\$ 1,581.16	\$ -	\$ 1,732.92	\$ 311,925.60	\$ 363,911.70
DEMING	\$ 6,716.40	\$ 777.50	\$ -	\$ 301.62	\$ 7,795.52	\$ 1,364,216.00	\$ 441,882.70
DES MOINES	\$ 15.12	\$ -	\$ 451.76	\$ -	\$ 466.88	\$ 79,836.48	\$ 58,021.33
DEXTER	\$ 1,458.12	\$ 180.38	\$ -	\$ 50.27	\$ 1,688.77	\$ 298,912.29	\$ 108,013.37
DORA	\$ 20.44	\$ -	\$ 677.64	\$ -	\$ 698.08	\$ 105,410.08	\$ 77,204.34
DULCE	\$ 126.56	\$ -	\$ 451.76	\$ -	\$ 578.32	\$ 104,675.92	\$ 23,315.70
ELIDA	\$ 10.92	\$ -	\$ 451.76	\$ -	\$ 462.68	\$ 69,864.68	\$ 80,303.68
ESPANOLA	\$ 5,630.64	\$ 292.34	\$ -	\$ 351.89	\$ 6,274.87	\$ 1,135,751.47	\$ 353,004.12
ESTANCIA	\$ 168.00	\$ -	\$ 1,355.28	\$ -	\$ 1,523.28	\$ 274,190.40	\$ 172,050.84
EUNICE	\$ 86.52	\$ -	\$ 451.76	\$ -	\$ 538.28	\$ 96,890.40	\$ 70,573.32
FARMINGTON	\$ 9,721.38	\$ 1,057.40	\$ -	\$ 653.51	\$ 11,432.29	\$ 2,057,812.20	\$ 775,725.55
FLOYD	\$ 29.96	\$ -	\$ 338.82	\$ -	\$ 368.78	\$ 55,685.78	\$ 27,536.36
FT. SUMNER	\$ 73.92	\$ -	\$ 1,016.46	\$ -	\$ 1,090.38	\$ 184,274.22	\$ 210,735.02

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000	\$ (19,660.10)		\$ 190,105.00	TOTAL	
< 1000	\$ -		\$ 56,619.50		
FY09 Name	Annual Density Adjustment F X Variable	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 0.9071601 INITIAL ALLOCATION
ALAMOGORDO	\$ (7,894.88)	\$ 945,718.27	\$ 190,105.00	\$ 1,135,823.27	\$ 1,030,374
ALBUQUERQUE	\$ (602,453.56)	\$ 17,426,214.05	\$ 190,105.00	\$ 17,616,319.05	\$ 15,980,821
ANIMAS	\$ -	\$ 313,395.11	\$ 56,619.50	\$ 370,014.61	\$ 335,662
ARTESIA	\$ (21,076.53)	\$ 1,281,957.63	\$ 190,105.00	\$ 1,472,062.63	\$ 1,335,396
AZTEC	\$ (143,163.43)	\$ 1,229,562.11	\$ 190,105.00	\$ 1,419,667.11	\$ 1,287,865
BELEN	\$ (51,450.90)	\$ 1,448,258.82	\$ 190,105.00	\$ 1,638,363.82	\$ 1,486,258
BERNALILLO	\$ (82,918.29)	\$ 1,178,031.25	\$ 190,105.00	\$ 1,368,136.25	\$ 1,241,119
BLOOMFIELD	\$ (34,939.70)	\$ 1,166,211.37	\$ 190,105.00	\$ 1,356,316.37	\$ 1,230,396
CAPITAN	\$ -	\$ 216,324.92	\$ 56,619.50	\$ 272,944.42	\$ 247,604
CARLSBAD	\$ (20,045.90)	\$ 1,324,996.44	\$ 190,105.00	\$ 1,515,101.44	\$ 1,374,440
CARRIZOZO	\$ -	\$ 157,085.68	\$ 56,619.50	\$ 213,705.18	\$ 193,865
CENTRAL CONS.	\$ (31,467.32)	\$ 2,309,433.01	\$ 190,105.00	\$ 2,499,538.01	\$ 2,267,481
CHAMA	\$ -	\$ 287,090.19	\$ 56,619.50	\$ 343,709.69	\$ 311,800
CIMARRON	\$ -	\$ 475,465.50	\$ 56,619.50	\$ 532,085.00	\$ 482,686
CLAYTON	\$ -	\$ 641,333.73	\$ 56,619.50	\$ 697,953.23	\$ 633,155
CLOUDCROFT	\$ -	\$ 315,138.55	\$ 56,619.50	\$ 371,758.05	\$ 337,244
CLOVIS	\$ (97,434.42)	\$ 1,059,063.76	\$ 190,105.00	\$ 1,249,168.76	\$ 1,133,196
COBRE CONS.	\$ (15,370.62)	\$ 419,750.45	\$ 190,105.00	\$ 609,855.45	\$ 553,237
CORONA	\$ -	\$ 215,918.16	\$ 56,619.50	\$ 272,537.66	\$ 247,235
CUBA	\$ -	\$ 675,837.30	\$ 56,619.50	\$ 732,456.80	\$ 664,456
DEMING	\$ (25,568.73)	\$ 1,780,529.97	\$ 190,105.00	\$ 1,970,634.97	\$ 1,787,681
DES MOINES	\$ -	\$ 137,857.81	\$ 56,619.50	\$ 194,477.31	\$ 176,422
DEXTER	\$ (24,051.33)	\$ 382,874.32	\$ 190,105.00	\$ 572,979.32	\$ 519,784
DORA	\$ -	\$ 182,614.42	\$ 56,619.50	\$ 239,233.92	\$ 217,023
DULCE	\$ -	\$ 127,991.62	\$ 56,619.50	\$ 184,611.12	\$ 167,472
ELIDA	\$ -	\$ 150,168.36	\$ 56,619.50	\$ 206,787.86	\$ 187,590
ESPANOLA	\$ (89,354.05)	\$ 1,399,401.54	\$ 190,105.00	\$ 1,589,506.54	\$ 1,441,937
ESTANCIA	\$ -	\$ 446,241.24	\$ 56,619.50	\$ 502,860.74	\$ 456,175
EUNICE	\$ -	\$ 167,463.72	\$ 56,619.50	\$ 224,083.22	\$ 203,279
FARMINGTON	\$ (136,448.42)	\$ 2,697,089.33	\$ 190,105.00	\$ 2,887,194.33	\$ 2,619,147
FLOYD	\$ -	\$ 83,222.14	\$ 56,619.50	\$ 139,841.64	\$ 126,859
FT. SUMNER	\$ -	\$ 395,009.24	\$ 56,619.50	\$ 451,628.74	\$ 409,700

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000														
< 1000														
FY09		08 -09 Transp.							BUS MILES		PER CAPITA MILES		TOTAL MILES	
Name	Enrollment	Students	Students	SE Stu	Buses	Lifts	Area	Density	TRAVELED	TRAVELED	TRAVELED	Days		
		A	B	C	D	E	F (A/E)		G	H				
GADSDEN	13,859	11,196.00	10,770	426	102	12	1307	8.24024	1,806,942.2	17,811.2	1,824,753.4	185		
GALLUP	11,776	8,781.00	8,497	284	123	18	4957	1.71414	3,052,440.0	125,640.0	3,178,080.0	180		
GRADY	112	48.00	44	4	5	0	358	0.12291	74,235.0	0.0	74,235.0	147		
GRANTS	3,518	2,339.00	2,215	124	32	3	3929	0.56376	356,958.0	52,047.0	409,005.0	180		
HAGERMAN	427	344.00	323	21	5	1	400	0.80750	48,576.2	0.0	48,576.2	178		
HATCH	1,367	1,490.00	1,424	66	14	2	1125	1.26578	167,387.5	0.0	167,387.5	175		
HOBBS	8,047	3,708.00	3,484	224	36	6	757	4.60238	530,728.2	0.0	530,728.2	181		
HONDO	169	158.00	157	1	5	1	1350	0.11630	47,980.5	10,440.0	58,420.5	145		
HOUSE	79	28.00	25	3	4	1	495	0.05051	38,280.0	0.0	38,280.0	145		
JAL	394	132.00	119	13	2	0	724	0.16436	74,952.0	8,640.0	83,592.0	180		
JEMEZ MOUNTAIN	323	280.00	256	4	12	1	1655	0.15468	198,191.3	0.0	198,191.3	155		
JEMEZ VALLEY	492	412.00	411	1	9	1	1105	0.37195	92,142.0	16,020.0	108,162.0	180		
LAKE ARTHUR	139	49.00	45	4	2	1	399	0.11278	36,874.0	0.0	36,874.0	179		
LAS CRUCES	24,105	9,158.00	8,581	577	136	15	1456	5.88354	1,595,105.6	0.0	1,595,105.6	176		
LAS VEGAS EAST	1,928	1,071.00	1,027	44	19	1	1268	0.80994	220,548.5	16,488.0	237,036.5	181		
LAS VEGAS WEST	1,734	765.00	741	24	20	4	3065	0.24176	237,345.3	12,600.0	249,945.3	181		
LOGAN	217	174.00	152	22	5	0	894	0.21902	104,546.4	0.0	104,546.4	147		
LORDSBURG	600	528.00	478	50	8	2	1139	0.41967	72,684.0	47,160.0	119,844.0	180		
LOS ALAMOS	3,362	1,562.00	1,473	89	22	5	110	13.39091	200,283.1	0.0	200,283.1	179		
LOS LUNAS	8,467	6,282.00	6,117	165	63	9	869	9.14350	1,077,507.2	1,800.0	1,079,307.2	176		
LOVING	599	110.00	109	1	3	1	110	0.99091	43,998.2	0.0	43,998.2	179		
LOVINGTON	3,086	1,861.00	1,509	352	17	2	992	1.52117	241,363.5	8,856.0	250,219.5	181		
MAGDALENA	444	217.00	214	3	6	1	2188	0.09781	69,975.0	115,896.0	185,871.0	150		
MAXWELL	86	17.00	16	1	1	0	313	0.05112	13,068.3	0.0	13,068.3	147		
MELROSE	208	93.00	75	18	6	0	718	0.10446	91,620.0	0.0	91,620.0	180		
MESA VISTA	384	339.00	331	8	8	1	1740	0.19023	90,406.2	2,670.0	93,076.2	178		
MORA	497	472.00	469	3	7	0	753	0.62284	84,150.0	14,888.0	99,038.0	180		
MORIARTY	3,366	3,319.00	3,233	86	49	4	1051	3.07812	870,609.5	26,040.0	896,649.5	175		
MOSQUERO	43	27.00	27	-	2	0	1253	0.02155	51,148.8	39,155.2	90,304.0	144		
MOUNTAINAIR	316	158.00	151	7	6	1	950	0.15895	73,800.0	3,600.0	77,400.0	180		
PECOS	687	784.00	752	12	8	0	383	1.96345	114,066.0	0.0	114,066.0	180		
PENASCO	501	488.00	444	24	7	2	262	1.69466	65,156.0	0.0	65,156.0	179		
POJOAQUE	1,964	1,470.00	1,421	49	15	1	309	4.59871	295,086.6	0.0	295,086.6	174		

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000	\$ 1.74	\$ 3.11	\$ -	\$ 50.27			\$ 0.71
< 1000	\$ 0.28	\$ -	\$ 112.94	\$ -			\$ 0.97
FY09 Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
GADSDEN	\$ 18,739.80	\$ 1,324.86	\$ -	\$ 603.24	\$ 20,667.90	\$ 3,823,561.50	\$ 1,295,574.91
GALLUP	\$ 14,784.78	\$ 883.24	\$ -	\$ 904.86	\$ 16,572.88	\$ 2,983,118.40	\$ 2,256,436.80
GRADY	\$ 13.44	\$ -	\$ 564.70	\$ -	\$ 578.14	\$ 84,986.58	\$ 72,007.95
GRANTS	\$ 3,854.10	\$ 385.64	\$ -	\$ 150.81	\$ 4,390.55	\$ 790,299.00	\$ 290,393.55
HAGERMAN	\$ 96.32	\$ -	\$ 564.70	\$ -	\$ 661.02	\$ 117,661.56	\$ 47,118.91
HATCH	\$ 2,477.76	\$ 205.26	\$ -	\$ 100.54	\$ 2,783.56	\$ 487,123.00	\$ 118,845.13
HOBBS	\$ 6,062.16	\$ 696.64	\$ -	\$ 301.62	\$ 7,060.42	\$ 1,277,936.02	\$ 376,817.02
HONDO	\$ 44.24	\$ -	\$ 564.70	\$ -	\$ 608.94	\$ 88,296.30	\$ 56,667.89
HOUSE	\$ 7.84	\$ -	\$ 451.76	\$ -	\$ 459.60	\$ 66,642.00	\$ 37,131.60
JAL	\$ 36.96	\$ -	\$ 225.88	\$ -	\$ 262.84	\$ 47,311.20	\$ 81,084.24
JEMEZ MOUNTAIN	\$ 72.80	\$ -	\$ 1,355.28	\$ -	\$ 1,428.08	\$ 221,352.40	\$ 192,245.56
JEMEZ VALLEY	\$ 115.36	\$ -	\$ 1,016.46	\$ -	\$ 1,131.82	\$ 203,727.60	\$ 104,917.14
LAKE ARTHUR	\$ 13.72	\$ -	\$ 225.88	\$ -	\$ 239.60	\$ 42,888.40	\$ 35,767.78
LAS CRUCES	\$ 14,930.94	\$ 1,794.47	\$ -	\$ 754.05	\$ 17,479.46	\$ 3,076,384.96	\$ 1,132,524.98
LAS VEGAS EAST	\$ 1,786.98	\$ 136.84	\$ -	\$ 50.27	\$ 1,974.09	\$ 357,310.29	\$ 168,295.92
LAS VEGAS WEST	\$ 1,289.34	\$ 74.64	\$ -	\$ 201.08	\$ 1,565.06	\$ 283,275.86	\$ 177,461.16
LOGAN	\$ 48.72	\$ -	\$ 564.70	\$ -	\$ 613.42	\$ 90,172.74	\$ 101,410.01
LORDSBURG	\$ 147.84	\$ -	\$ 903.52	\$ -	\$ 1,051.36	\$ 189,244.80	\$ 116,248.68
LOS ALAMOS	\$ 2,563.02	\$ 276.79	\$ -	\$ 251.35	\$ 3,091.16	\$ 553,317.64	\$ 142,201.00
LOS LUNAS	\$ 10,643.58	\$ 513.15	\$ -	\$ 452.43	\$ 11,609.16	\$ 2,043,212.16	\$ 766,308.11
LOVING	\$ 30.80	\$ -	\$ 338.82	\$ -	\$ 369.62	\$ 66,161.98	\$ 42,678.25
LOVINGTON	\$ 2,625.66	\$ 1,094.72	\$ -	\$ 100.54	\$ 3,820.92	\$ 691,586.52	\$ 177,655.85
MAGDALENA	\$ 60.76	\$ -	\$ 677.64	\$ -	\$ 738.40	\$ 110,760.00	\$ 180,294.87
MAXWELL	\$ 4.76	\$ -	\$ 112.94	\$ -	\$ 117.70	\$ 17,301.90	\$ 12,676.25
MELROSE	\$ 26.04	\$ -	\$ 677.64	\$ -	\$ 703.68	\$ 126,662.40	\$ 88,871.40
MESA VISTA	\$ 94.92	\$ -	\$ 903.52	\$ -	\$ 998.44	\$ 177,722.32	\$ 90,283.91
MORA	\$ 132.16	\$ -	\$ 790.58	\$ -	\$ 922.74	\$ 166,093.20	\$ 96,066.86
MORIARTY	\$ 5,625.42	\$ 267.46	\$ -	\$ 201.08	\$ 6,093.96	\$ 1,066,443.00	\$ 636,621.15
MOSQUERO	\$ 7.56	\$ -	\$ 225.88	\$ -	\$ 233.44	\$ 33,615.36	\$ 87,594.88
MOUNTAINAIR	\$ 44.24	\$ -	\$ 677.64	\$ -	\$ 721.88	\$ 129,938.40	\$ 75,078.00
PECOS	\$ 213.92	\$ -	\$ 903.52	\$ -	\$ 1,117.44	\$ 201,139.20	\$ 110,644.02
PENASCO	\$ 131.04	\$ -	\$ 790.58	\$ -	\$ 921.62	\$ 164,969.98	\$ 83,201.32
POJOAQUE	\$ 2,472.54	\$ 152.39	\$ -	\$ 50.27	\$ 2,675.20	\$ 465,484.80	\$ 209,511.49

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000													
< 1000													
FY09	08 -09 Transp.							BUS MILES TRAVELED	PER CAPITA MILES TRAVELED	TOTAL MILES TRAVELED	Days		
Name	Enrollment	Students	Students SE	Stu	Buses	Lifts	Area	Density					
		A	B	C	D	E	F (A/E)			G	H		
PORTALES	2,821	2,545.00	2,291	254	20	1	350	6.54571	204,042.1	0.0	204,042.1	179	
QUEMADO	177	110.00	110	-	7	0	4209	0.02613	92,140.2	127,060.9	219,201.1	151	
QUESTA	513	389.00	383	6	7	1	659	0.58118	84,780.0	7,368.0	92,148.0	180	
RATON	1,282	1,133.00	1,072	61	10	2	1002	1.06986	83,755.0	0.0	83,755.0	175	
RESERVE	189	103.00	96	7	4	0	3349	0.02867	55,009.3	214.4	55,223.7	151	
RIO RANCHO	16,320	9,531.00	8,811	720	85	15	157	56.12102	1,046,418.5	4,269.2	1,050,687.7	177	
ROSWELL	9,780	5,084.00	4,585	499	56	4	3190	1.43730	525,918.8	59,843.6	585,762.4	178	
ROY	51	16.00	16	-	2	0	784	0.02041	47,980.5	0.0	47,980.5	145	
RUIDOSO	2,237	1,768.00	1,714	54	22	2	165	10.38788	250,740.0	10,800.0	261,540.0	180	
SAN JON	147	43.00	41	2	4	0	637	0.06436	45,376.8	0.0	45,376.8	146	
SANTA FE	13,684	5,842.00	5,731	111	64	8	1016	5.64075	991,608.6	12,600.0	1,004,208.6	180	
SANTA ROSA	823	480.00	445	15	10	1	2325	0.19140	192,996.0	61,272.0	254,268.0	180	
SILVER CITY	3,134	1,854.00	1,607	47	23	4	2929	0.54865	238,659.3	42,716.0	281,375.3	177	
SOCORRO	1,884	1,075.00	1,037	38	14	4	2615	0.39656	151,062.6	71,376.0	222,438.6	181	
SPRINGER	208	183.00	183	-	4	1	1038	0.17684	59,052.0	0.0	59,052.0	152	
TAOS	3,030	1,807.00	1,684	123	20	2	637	2.64364	268,205.0	45,400.2	313,605.2	175	
TATUM	307	140.00	129	11	5	1	1258	0.10254	112,757.6	0.0	112,757.6	158	
TEXICO	546	283.00	268	15	5	1	294	0.91156	85,310.4	0.0	85,310.4	168	
TRUTH OR CONS.	1,366	1,290.00	1,212	78	17	3	4237	0.28605	250,650.5	45,339.2	295,989.7	175	
TUCUMCARI	1,044	684.00	605	79	9	1	996	0.60743	109,698.4	12,090.0	121,788.4	152	
TULAROSA	946	699.00	678	21	10	1	1395	0.48602	127,145.4	1,068.0	128,213.4	178	
VAUGHN	103	44.00	43	1	2	1	1809	0.02672	28,650.0	6,600.0	35,250.0	150	
WAGON MOUND	71	42.00	42	-	3	0	1146	0.03665	42,494.8	4,946.8	47,441.6	149	
ZUNI	1,405	966.00	947	19	11	2	506	1.87154	87,549.7	0.0	87,549.7	181	
TOTALS	0	179,831	168,676	11,155	2,224	297	121,597	228	32,398,446.8	1,986,424.1	34,384,870.9		

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000	\$ 1.74	\$ 3.11	\$ -	\$ 50.27			\$ 0.71
< 1000	\$ 0.28	\$ -	\$ 112.94	\$ -			\$ 0.97
FY09							
Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
PORTALES	\$ 3,986.34	\$ 789.94	\$ -	\$ 50.27	\$ 4,826.55	\$ 863,952.45	\$ 144,869.89
QUEMADO	\$ 30.80	\$ -	\$ 790.58	\$ -	\$ 821.38	\$ 124,028.38	\$ 212,625.07
QUESTA	\$ 108.92	\$ -	\$ 790.58	\$ -	\$ 899.50	\$ 161,910.00	\$ 89,383.56
RATON	\$ 1,865.28	\$ 189.71	\$ -	\$ 100.54	\$ 2,155.53	\$ 377,217.75	\$ 59,466.05
RESERVE	\$ 28.84	\$ -	\$ 451.76	\$ -	\$ 480.60	\$ 72,570.60	\$ 53,566.99
RIO RANCHO	\$ 15,331.14	\$ 2,239.20	\$ -	\$ 754.05	\$ 18,324.39	\$ 3,243,417.03	\$ 745,988.27
ROSWELL	\$ 7,977.90	\$ 1,551.89	\$ -	\$ 201.08	\$ 9,730.87	\$ 1,732,094.86	\$ 415,891.30
ROY	\$ 4.48	\$ -	\$ 225.88	\$ -	\$ 230.36	\$ 33,402.20	\$ 46,541.09
RUIDOSO	\$ 2,982.36	\$ 167.94	\$ -	\$ 100.54	\$ 3,250.84	\$ 585,151.20	\$ 185,693.40
SAN JON	\$ 12.04	\$ -	\$ 451.76	\$ -	\$ 463.80	\$ 67,714.80	\$ 44,015.50
SANTA FE	\$ 9,971.94	\$ 345.21	\$ -	\$ 402.16	\$ 10,719.31	\$ 1,929,475.80	\$ 712,988.11
SANTA ROSA	\$ 128.80	\$ -	\$ 1,129.40	\$ -	\$ 1,258.20	\$ 226,476.00	\$ 246,639.96
SILVER CITY	\$ 2,796.18	\$ 146.17	\$ -	\$ 201.08	\$ 3,143.43	\$ 556,387.11	\$ 199,776.46
SOCORRO	\$ 1,804.38	\$ 118.18	\$ -	\$ 201.08	\$ 2,123.64	\$ 384,378.84	\$ 157,931.41
SPRINGER	\$ 51.24	\$ -	\$ 451.76	\$ -	\$ 503.00	\$ 76,456.00	\$ 57,280.44
TAOS	\$ 2,930.16	\$ 382.53	\$ -	\$ 100.54	\$ 3,413.23	\$ 597,315.25	\$ 222,659.69
TATUM	\$ 39.20	\$ -	\$ 564.70	\$ -	\$ 603.90	\$ 95,416.20	\$ 109,374.87
TEXICO	\$ 79.24	\$ -	\$ 564.70	\$ -	\$ 643.94	\$ 108,181.92	\$ 82,751.09
TRUTH OR CONS.	\$ 2,108.88	\$ 242.58	\$ -	\$ 150.81	\$ 2,502.27	\$ 437,897.25	\$ 210,152.69
TUCUMCARI	\$ 1,052.70	\$ 245.69	\$ -	\$ 50.27	\$ 1,348.66	\$ 204,996.32	\$ 86,469.76
TULAROSA	\$ 195.72	\$ -	\$ 1,129.40	\$ -	\$ 1,325.12	\$ 235,871.36	\$ 124,367.00
VAUGHN	\$ 12.32	\$ -	\$ 225.88	\$ -	\$ 238.20	\$ 35,730.00	\$ 34,192.50
WAGON MOUND	\$ 11.76	\$ -	\$ 338.82	\$ -	\$ 350.58	\$ 52,236.42	\$ 46,018.35
ZUNI	\$ 1,647.78	\$ 59.09	\$ -	\$ 100.54	\$ 1,807.41	\$ 327,141.21	\$ 62,160.29
TOTALS	\$ 276,931.74	\$ 33,500.92	\$ 33,204.36	\$ 13,120.47	\$ 356,757.49	\$ 63,145,369.25	\$ 25,842,079.55

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

> 1000		\$ (19,660.10)		\$ 190,105.00	
< 1000		\$ -		\$ 56,619.50	
FY09	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 0.9071601 INITIAL ALLOCATION
Name	FX Variable				
GADSDEN	\$ (162,004.04)	\$ 4,957,132.38	\$ 190,105.00	\$ 5,147,237.38	\$ 4,669,368
GALLUP	\$ (33,700.20)	\$ 5,205,855.00	\$ 190,105.00	\$ 5,395,960.00	\$ 4,894,999
GRADY	\$ -	\$ 156,994.53	\$ 56,619.50	\$ 213,614.03	\$ 193,782
GRANTS	\$ (11,083.51)	\$ 1,069,609.04	\$ 190,105.00	\$ 1,259,714.04	\$ 1,142,762
HAGERMAN	\$ -	\$ 164,780.47	\$ 56,619.50	\$ 221,399.97	\$ 200,845
HATCH	\$ (24,885.32)	\$ 581,082.81	\$ 190,105.00	\$ 771,187.81	\$ 699,591
HOBBS	\$ (90,483.21)	\$ 1,564,269.83	\$ 190,105.00	\$ 1,754,374.83	\$ 1,591,499
HONDO	\$ -	\$ 144,964.19	\$ 56,619.50	\$ 201,583.69	\$ 182,869
HOUSE	\$ -	\$ 103,773.60	\$ 56,619.50	\$ 160,393.10	\$ 145,502
JAL	\$ -	\$ 128,395.44	\$ 56,619.50	\$ 185,014.94	\$ 167,838
JEMEZ MOUNTAIN	\$ -	\$ 413,597.96	\$ 56,619.50	\$ 470,217.46	\$ 426,563
JEMEZ VALLEY	\$ -	\$ 308,644.74	\$ 56,619.50	\$ 365,264.24	\$ 331,353
LAKE ARTHUR	\$ -	\$ 78,656.18	\$ 56,619.50	\$ 135,275.68	\$ 122,717
LAS CRUCES	\$ (115,867.66)	\$ 4,093,042.27	\$ 190,105.00	\$ 4,283,147.27	\$ 3,885,500
LAS VEGAS EAST	\$ (15,923.44)	\$ 509,682.76	\$ 190,105.00	\$ 699,787.76	\$ 634,820
LAS VEGAS WEST	\$ (4,753.06)	\$ 455,983.96	\$ 190,105.00	\$ 646,088.96	\$ 586,106
LOGAN	\$ -	\$ 191,582.75	\$ 56,619.50	\$ 248,202.25	\$ 225,159
LORDSBURG	\$ -	\$ 305,493.48	\$ 56,619.50	\$ 362,112.98	\$ 328,494
LOS ALAMOS	\$ (263,266.61)	\$ 432,252.03	\$ 190,105.00	\$ 622,357.03	\$ 564,577
LOS LUNAS	\$ (179,762.08)	\$ 2,629,758.19	\$ 190,105.00	\$ 2,819,863.19	\$ 2,558,067
LOVING	\$ -	\$ 108,840.23	\$ 56,619.50	\$ 165,459.73	\$ 150,098
LOVINGTON	\$ (29,906.34)	\$ 839,336.02	\$ 190,105.00	\$ 1,029,441.02	\$ 933,868
MAGDALENA	\$ -	\$ 291,054.87	\$ 56,619.50	\$ 347,674.37	\$ 315,396
MAXWELL	\$ -	\$ 29,978.15	\$ 56,619.50	\$ 86,597.65	\$ 78,558
MELROSE	\$ -	\$ 215,533.80	\$ 56,619.50	\$ 272,153.30	\$ 246,887
MESA VISTA	\$ -	\$ 268,006.23	\$ 56,619.50	\$ 324,625.73	\$ 294,488
MORA	\$ -	\$ 262,160.06	\$ 56,619.50	\$ 318,779.56	\$ 289,184
MORIARTY	\$ (60,476.79)	\$ 1,642,587.36	\$ 190,105.00	\$ 1,832,692.36	\$ 1,662,545
MOSQUERO	\$ -	\$ 121,210.24	\$ 56,619.50	\$ 177,829.74	\$ 161,320
MOUNTAINAIR	\$ -	\$ 205,016.40	\$ 56,619.50	\$ 261,635.90	\$ 237,346
PECOS	\$ -	\$ 311,783.22	\$ 56,619.50	\$ 368,402.72	\$ 334,200
PENASCO	\$ -	\$ 228,171.30	\$ 56,619.50	\$ 284,790.80	\$ 258,351
POJOAQUE	\$ (90,411.01)	\$ 584,585.28	\$ 190,105.00	\$ 774,690.28	\$ 702,768

TOTAL

4,928,224
 - 4,669,368

 \$ 58,858

Public Education Department
 School Transportation
 2009-2010
 FINAL Operation Allocations

					TOTAL
> 1000	\$ (19,660.10)		\$ 190,105.00		
< 1000	\$ -		\$ 56,619.50		
FY09 Name	Annual Density Adjustment F X Variable	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 0.9071601 INITIAL ALLOCATION
PORTALES	\$ (128,689.40)	\$ 880,132.94	\$ 190,105.00	\$ 1,070,237.94	\$ 970,877
QUEMADO	\$ -	\$ 336,653.45	\$ 56,619.50	\$ 393,272.95	\$ 356,762
QUESTA	\$ -	\$ 251,293.56	\$ 56,619.50	\$ 307,913.06	\$ 279,326
RATON	\$ (21,033.56)	\$ 415,650.24	\$ 190,105.00	\$ 605,755.24	\$ 549,517
RESERVE	\$ -	\$ 126,137.59	\$ 56,619.50	\$ 182,757.09	\$ 165,790
RIO RANCHO	\$ (1,103,344.85)	\$ 2,886,060.45	\$ 190,105.00	\$ 3,076,165.45	\$ 2,790,574
ROSWELL	\$ (28,257.54)	\$ 2,119,728.62	\$ 190,105.00	\$ 2,309,833.62	\$ 2,095,389
ROY	\$ -	\$ 79,943.29	\$ 56,619.50	\$ 136,562.79	\$ 123,884
RUIDOSO	\$ (204,226.74)	\$ 566,617.86	\$ 190,105.00	\$ 756,722.86	\$ 686,469
SAN JON	\$ -	\$ 111,730.30	\$ 56,619.50	\$ 168,349.80	\$ 152,720
SANTA FE	\$ (110,897.67)	\$ 2,531,566.24	\$ 190,105.00	\$ 2,721,671.24	\$ 2,468,991
SANTA ROSA	\$ -	\$ 473,115.96	\$ 56,619.50	\$ 529,735.46	\$ 480,555
SILVER CITY	\$ (10,786.54)	\$ 745,377.03	\$ 190,105.00	\$ 935,482.03	\$ 848,632
SOCORRO	\$ (7,796.38)	\$ 534,513.87	\$ 190,105.00	\$ 724,618.87	\$ 657,345
SPRINGER	\$ -	\$ 133,736.44	\$ 56,619.50	\$ 190,355.94	\$ 172,683
TAOS	\$ (51,974.27)	\$ 768,000.67	\$ 190,105.00	\$ 958,105.67	\$ 869,155
TATUM	\$ -	\$ 204,791.07	\$ 56,619.50	\$ 261,410.57	\$ 237,141
TEXICO	\$ -	\$ 190,933.01	\$ 56,619.50	\$ 247,552.51	\$ 224,570
TRUTH OR CONS.	\$ (5,623.80)	\$ 642,426.14	\$ 190,105.00	\$ 832,531.14	\$ 755,239
TUCUMCARI	\$ (11,942.13)	\$ 279,523.95	\$ 190,105.00	\$ 469,628.95	\$ 426,029
TULAROSA	\$ -	\$ 360,238.36	\$ 56,619.50	\$ 416,857.86	\$ 378,157
VAUGHN	\$ -	\$ 69,922.50	\$ 56,619.50	\$ 126,542.00	\$ 114,794
WAGON MOUND	\$ -	\$ 98,254.77	\$ 56,619.50	\$ 154,874.27	\$ 140,496
ZUNI	\$ (36,794.69)	\$ 352,506.80	\$ 190,105.00	\$ 542,611.80	\$ 492,236
TOTALS	\$ (4,187,528.91)	\$ 84,799,919.89	\$ 10,378,555.50	\$ 95,178,475.39	\$ 86,342,110