

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0123-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Steve Suggs, Associate Superintendent of Finance

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2009 12:00AM	To: Jun 30 2010 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25250.0000.44301 \$1,932,704

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25250 State Equalization Guarantee-Federal Stimulus	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$16,185	\$16,185	
25250 State Equalization Guarantee-Federal Stimulus	1000 Instruction	53414 Other Services	1010 Regular Education (K-12) Programs	0000 No Job Class		\$97,800	\$97,800	
25250 State Equalization Guarantee-Federal Stimulus	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class		\$19,060	\$19,060	
25250 State Equalization Guarantee-Federal Stimulus	1000 Instruction	55817 Student Travel	9000 Co-Curricular and Extra-Curricular Activities	0000 No Job Class		\$340,974	\$340,974	
25250 State Equalization Guarantee-Federal Stimulus	1000 Instruction	56118 General Supplies and Materials	1020 Elementary Fine Arts Programs	0000 No Job Class		\$63,505	\$63,505	
25250 State Equalization Guarantee-Federal Stimulus	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$582,992	\$582,992	
25250 State Equalization Guarantee-Federal Stimulus	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$98,278	\$98,278	
25250 State Equalization Guarantee-Federal Stimulus	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$61,334	\$61,334	

25250 State Equalization Guarantee-Federal Stimulus	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$17,298	\$17,298	
25250 State Equalization Guarantee-Federal Stimulus	2100 Support Services-Students	53414 Other Services	9000 Co-Curricular and Extra-Curricular Activities	0000 No Job Class		\$71,250	\$71,250	
25250 State Equalization Guarantee-Federal Stimulus	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$52,775	\$52,775	
25250 State Equalization Guarantee-Federal Stimulus	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$31,164	\$31,164	
25250 State Equalization Guarantee-Federal Stimulus	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$107,475	\$107,475	
25250 State Equalization Guarantee-Federal Stimulus	2200 Support Services-Instruction	56114 Library And Audio-Visual	0000 No Program	0000 No Job Class		\$124,757	\$124,757	
25250 State Equalization Guarantee-Federal Stimulus	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$34,553	\$34,553	
25250 State Equalization Guarantee-Federal Stimulus	2300 Support Services-General Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$9,434	\$9,434	
25250 State Equalization Guarantee-Federal Stimulus	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$66,710	\$66,710	
25250 State Equalization Guarantee-Federal Stimulus	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$38,460	\$38,460	
25250 State Equalization Guarantee-Federal Stimulus	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$24,184	\$24,184	
25250 State Equalization Guarantee-Federal Stimulus	2600 Operation & Maintenance of Plant	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$64,992	\$64,992	

25250 State Equalization Guarantee-Federal Stimulus	2600 Operation & Maintenance of Plant	53330 Professional Development	0000 No Program	0000 No Job Class		\$2,604	\$2,604	
25250 State Equalization Guarantee-Federal Stimulus	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	0000 No Job Class		\$3,624	\$3,624	
25250 State Equalization Guarantee-Federal Stimulus	2600 Operation & Maintenance of Plant	54620 Rental - Equipment and Vehicles	0000 No Program	0000 No Job Class		\$2,259	\$2,259	
25250 State Equalization Guarantee-Federal Stimulus	2700 Student Transportation	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,037	\$1,037	
Sub Total						\$1,932,704		
Indirect Cost								
<b>DOC. TOTAL</b>						\$1,932,704		

**Justification:**

Increase Revenue and Expenditure Budget for increase in Final Unit Value for 2009-10 for Federal Stimulus Funds.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.