

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0009-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 505-882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: Jul 1 2010 12:00AM To: Jun 30 2011 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 26143.0000.41921 \$7,511

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26143 Save the Children	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$80,057	\$6,601	\$86,658	
26143 Save the Children	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$9,620	\$360	\$9,980	
26143 Save the Children	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,334	\$45	\$1,379	
26143 Save the Children	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,964	\$409	\$5,373	
26143 Save the Children	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,161	\$96	\$1,257	
Sub Total						\$7,511		
Indirect Cost								
DOC. TOTAL						\$7,511		

Justification:

Increase BAR for 2009-2010 Carryover for Berino Elem and Mesquite Elem Save the Children award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.