

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0010-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough): 25,000

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FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
	A. Approved Carryover:	
	B. Total Current Year Allocation:	
	D. Total Funding Available:	

Revenue 27168.0000.43202 \$25,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27168 After School Enrichme nt Program	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$500	\$500	
27168 After School Enrichme nt Program	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$10,000	\$10,000	
27168 After School Enrichme nt Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,302	\$1,302	
27168 After School Enrichme nt Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$176	\$176	
27168 After School Enrichme nt Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$651	\$651	
27168 After School Enrichme nt Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$153	\$153	
27168 After School Enrichme nt Program	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,828	\$5,828	
27168 After School Enrichme nt Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$6,000	\$6,000	
27168 After School Enrichme nt Program	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$390	\$390	
Sub Total						\$25,000		

Indirect Cost		
DOC. TOTAL	\$25,000	

Justification:

This state grant, awarded to Gadsden Middle School, gives additional funds to be used to implement a "micro-cociety" program at the school.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.