

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0020-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 33,122

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2010	To: 06/30/2011
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b> 33,122	
<b>D. Total Funding Available:</b> 33,122	

Revenue 24120.0000.44500 \$33,122

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1211 Coordinator/Su bject Matter Specialist		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1214 Guidance Counselors/Soc ial Workers		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1311 Diagnosticians		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1312 Speech Therapists		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1314 Physical/Recre ational Therapists		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1315 Psychologists/C ounselors		\$1,048	\$1,048	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$4,108	\$4,108	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$431	\$431	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$2,054	\$2,054	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$481	\$481	
Sub Total						\$33,122		
Indirect Cost								
<b>DOC. TOTAL</b>						\$33,122		

**Justification:**

Initial IDEA B Reallocation Budget School Year 10-11. Budget will cover additional compensation for testing and supplies. The function of this budget is to support our related staff.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.