

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0019-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 15,000

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<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2010	<b>To:</b> 06/30/2011
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b> 15,000	
	<b>D. Total Funding Available:</b> 15,000	

Revenue 27139.0000.43202 \$15,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27139 Truancy - CYFD	1000 Instruction	55817 Student Travel	2000 Special Programs	0000 No Job Class		\$359	\$359	
27139 Truancy - CYFD	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$3,000	\$3,000	
27139 Truancy - CYFD	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1218 School/Student Support		\$3,000	\$3,000	
27139 Truancy - CYFD	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$372	\$372	
27139 Truancy - CYFD	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$39	\$39	
27139 Truancy - CYFD	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$186	\$186	
27139 Truancy - CYFD	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$44	\$44	
27139 Truancy - CYFD	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$1,500	\$1,500	
27139 Truancy - CYFD	2100 Support Services-Students	53414 Other Services	2000 Special Programs	0000 No Job Class		\$6,000	\$6,000	
27139 Truancy - CYFD	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	2000 Special Programs	0000 No Job Class		\$500	\$500	
<b>Sub Total</b>						\$15,000		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$15,000		

**Justification:**

Initial Truancy Prevention Budget School Year 2010-2011. Budget will cover salaries, travel, supplies. Budget will also support truant students, parents, and community leaders.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.