

**GADSDEN INDEPENDENT SCHOOL DISTRICT
ATHLETIC DEPARTMENT
SUMMARY - OPPORTUNITIES FOR KIDS
ATHLETIC, YOUTH, AND AFTER-SCHOOL PROGRAMS**

Program	Implemented	Grade Level	Budget	Funding Source
Summer Recreation League Partnership with Dona Ana County and GISD Classroom and Physical Education Activities Gadsden High School Pool	SY 2009-10 On Going	11 elementary schools Students & Community	\$50,000	Dona Ana County \$15,000 GISD Athletics \$35,000
YMCA Youth Leagues Partnership with El Paso YMCA and GISD Fall: Volleyball & Flag Football Winter: Girls & Boys Soccer Spring: Softball & Baseball Early Summer: Girls & Boys Basketball	Fall - 2010	All 15 Elementary Schools Two Divisions (3rd & 4th Grade) (5th & 6th Grade)	TBD See Funding Source Cost per player \$45 Player - \$10 GISD - \$35	YMCA Administer program Supervise games Most equipment & uniforms GISD Athletics School sites \$35 per participant Some equipment
GISD Mid Schools NO CUT Athletic Program All Kids Can Play Participation rules – all kids play equal amount of time Two teams – 7 th & 8 th grade Volleyball Girls & Boys Soccer Girls & Boys Basketball One team – 7 th & 8 th grade Football Girls & Boys TrackTrack	Fall - 2010	7th & 8th Grade	Operational Budget Before NO CUT \$35,000 Operational Budget With NO CUT \$40,000 Total EST Budget 2010-11 \$75,000	Business Partnerships \$40,000 Additional cost – No Cut* Uniforms - \$14,000 Travel - \$15,000 Officials - \$ 3,500 Game exp - \$ 2,500 Stipends - \$ 5,000 GISD Athletics \$35,000 Before NO CUT Cost estimate until it plays out*
GISD High School Interscholastic Athletic Program 9 th Grade – No Cut Each school will field teams at all levels – V, JV, 9 th Each team and level will meet equivalent participation numbers Equal Opportunities Females and males Each school will meet or exceed Proportionality Participation Numbers	Fall 2011 Fall 2011 2010 - on going 2010 – on going 2010 – on going	9th through 12th grade	Operational \$295,000 Gate Receipts \$120,000 Total Budget \$415,000	GISD Operational Account Athletic Department Gate Receipts Athletic Department