

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0030-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 1,444,754

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation: 1,444,754		
D. Total Funding Available: 1,444,754		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education	\$420,000	(\$125,000)	\$295,000	
24206 Entitlement IDEA B - Federal Stimulus	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1712 Instructional Assistants-Special Education	\$250,000	(\$75,000)	\$175,000	
24206 Entitlement IDEA B - Federal Stimulus	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1218 School/Student Support		\$12,000	\$12,000	
24206 Entitlement IDEA B - Federal Stimulus	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1311 Diagnosticians		\$38,000	\$38,000	
24206 Entitlement IDEA B - Federal Stimulus	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	0000 No Job Class		\$55,000	\$55,000	
24206 Entitlement IDEA B - Federal Stimulus	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$46,000	\$90,000	\$136,000	
24206 Entitlement IDEA B - Federal Stimulus	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Clerical/Technical Assistants	\$35,000	\$5,000	\$40,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

IDEA B ARRA SY 10-11 TO COVER AND DISTRIBUTE FUNDING FUNCTION DEFICIT AND EXPENSE.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.