

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0039-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Steve Suggs, Associate Superintendent of Finance

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: Jul 1 2010 12:00AM      To: Jun 30 2011 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 25255.0000.44301      \$2,595,552

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25255 Education Job Fund	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$2,025,068	\$2,025,068	59.00
25255 Education Job Fund	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$220,733	\$220,733	
25255 Education Job Fund	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$33,737	\$33,737	
25255 Education Job Fund	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$125,554	\$125,554	
25255 Education Job Fund	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$29,364	\$29,364	
25255 Education Job Fund	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$144,410	\$144,410	
25255 Education Job Fund	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$3,645	\$3,645	
25255 Education Job Fund	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$10,926	\$10,926	
25255 Education Job Fund	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$1,010	\$1,010	
25255 Education Job Fund	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$497	\$497	
25255 Education Job Fund	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$608	\$608	
Sub Total						\$2,595,552		59.00
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$2,595,552		

**Justification:**

Budget for the 2010-11 Education Job Fund Allocation for Gadsden ISD. Actual Allocation is \$2,595,551.76. GISD will only expend the actual amount, budget will be set up to limit expenditures to actual allocation amount.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.