

## Fund 26204 Spaceport

|  |                   |
|--|-------------------|
| 2009-2011 Fund Balance                   | -                 |
| Revenue 2009-2010                        | 873,373.19        |
| Expenditures 2009-2010                   | (18,023.29)       |
| June 30, 2010 Cash Balance               | 855,349.90        |
| <br>                                     |                   |
| 2010-2011 Fund Balance                   | 855,349.90        |
| <br>                                     |                   |
| 2010-2011 Current Budget in OBMS/VISIONS | (432,950.00)      |
| <br>                                     |                   |
| Amount of Increase BAR                   | <u>422,399.90</u> |