

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0070-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24149.0000.44500 \$400,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$9,375	\$9,375	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School		\$54,000	\$54,000	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$7,859	\$7,859	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,057	\$1,057	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,930	\$3,930	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$920	\$920	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$926	\$926	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$2,490	\$30,500	\$32,990	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class		\$30,000	\$30,000	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$11,600	\$10,967	\$22,567	

24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$3,910	\$242,700	\$246,610	
					Sub Total	\$392,234		
					Indirect Cost	\$7,766		
					<b>DOC. TOTAL</b>	\$400,000		

**Justification:**

Budget Increase

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.