

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0084-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24201 Title I IASA – Federal Stimulus	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$315,264	(\$81,383)	\$233,881	
24201 Title I IASA – Federal Stimulus	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$6,000	(\$6,000)		
24201 Title I IASA – Federal Stimulus	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$20,000	(\$10,000)	\$10,000	
24201 Title I IASA – Federal Stimulus	2200 Support Services-Instruction	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$9,208	\$9,208	
24201 Title I IASA – Federal Stimulus	2400 Support Services-School Administration	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$15,442	\$15,442	
24201 Title I IASA – Federal Stimulus	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class		\$72,733	\$72,733	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Funds are being moved to cover I-pads for administrators to use for professional development and classroom walk-throughs, contribute to cost of PreK transportation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.