

**Fund 24106**  
**Budget Recap**

BAR 019-000-1011-0001-IB	2,798,853.00
Fund 24112 Beg Balance 15% of IDEA B	<u>493,915.00</u>
FY2010-2011 Allocation Currently in VISIONS	3,292,768.00
FY2009-2010 Carryover as per Award Letter Dated March 2, 2011	<u>679,363.00</u> Amount of Increase BAR
Total Authorized Allocation as per Award Letter Dated March 2, 2011	<u><u>3,972,131.00</u></u>



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HANNA SKANDERA  
 SECRETARY OF EDUCATION

SUSANA MARTINEZ  
 GOVERNOR

March 2, 2011

**MEMORANDUM**

**TO:** Business Manager, Gadsden Independent Schools

**FROM:** Hanna Skandera, Secretary of Education  
 Denise Koscielniak, Special Education Director, Special Education Bureau

**RE:** **INDIVIDUALS WITH DISABILITIES EDUCATION ACT, PART B (IDEA-B)  
 FY2009-2010 CARRYOVER AND FY2010-2011 FINAL ALLOCATIONS**

The purpose of this memo is to report the Gadsden Independent Schools' total FY2010-2011 authorized IDEA-B budget. The following is the Local Education Agency's (LEA) **IDEA-B (Fund codes 24106, 24109, 24115, 24206, 24209 and 24215) FY2009-2010 Carryover and FY2010-2011 Final Authorized Allocations**. Please review the amounts noted for the carryover and verify that they reconcile to your records:

	<b>IDEA-B, Basic Entitlement, Fund Code <u>24106</u></b>	<b>IDEA-B, Preschool Entitlement, Fund Code <u>24109</u></b>
FY2009-2010 Carryover	679,363	22,012
FY2010-2011 Allocation	3,292,768	77,965
<b>Total Authorized Allocation</b>	<b>3,972,131</b>	<b>99,977</b>

	<b>IDEA-B, ARRA Basic Entitlement, Fund Code <u>24206</u></b>	<b>IDEA-B, ARRA Preschool Entitlement, Fund Code <u>24209</u></b>
<b>FY2009-2010 Carryover</b>	3,652,320	117,218

	<b>IDEA-B, Private School Proportionate Share, Fund Code <u>24115</u></b>	<b>IDEA-B, ARRA Private School Proportionate Share, Fund Code <u>24215</u></b>
<b>FY2009-2010 Carryover</b>	0	0

Please submit a Budget Adjustment Request (BAR) through the Operating Budget Management System (OBMS) to ensure that the LEA's reported budget authority in OBMS properly reports its' actual fund authorizations. The calculated carryover amounts include School Districts' allocations to locally chartered schools and un-liquidated REC balances. The FY 2009-2010 carryover amounts indicated above must be obligated by June 30, 2011. Please note that current year allocations to fund codes 24112, 24212, 24115 and 24215 from documented balances in this memo are to be completed as per objectives 4, 5 and 7 of the local application.

*IDEA-B Basic sub-grants are distributed according to the formula described at IDEA Sec. 611(f)[20 U.S.C. 1411(f); 34 CFR § 300.705]. IDEA-B Preschool sub-grants are distributed according to the formula described at IDEA Sec. 619(g)[20 U.S.C. 1419(g); 34 CFR § 300.816]. This grant is subject to the provisions IDEA and of the General Education Provisions Act (P.L. 103-382). This grant is also subject to the Education Department General Administrative Regulations (EDGAR) in 34 CFR Parts 76, 77, 80, 81, 82 and 85*

If you have questions regarding the amounts noted please contact your designated fiscal analyst within the Flowthrough Bureau who will refer your question to the appropriate level. If you have programmatic questions please contact the Special Education Bureau at (505) 827-1457.

- cc: Mr. Paul Aguilar, Deputy Secretary, Finance and Operations  
 Dr. Sheila Hyde, Deputy Education Secretary, Learning and Accountability  
 Dr. Kristine Meurer, Acting Assistant Secretary, Student Success Division  
 Mr. Joey F. Martin, Accountability Data Manager, Special Education Bureau  
 Ms. Susan Lucero, Flowthrough Manager, Administrative Services Division  
 Ms. Selma Nevarez, Special Education Director, Gadsden Independent Schools