

**Fund 24109**

**Budget Recap**

2010-2011 Beg Balance Currently on VISIONS and OBMS	77,965.00
FY2009-2010 Carryover as per Award Letter Dated March 2, 2011	22,012.00
Total Authorized Allocation as per Award Letter Dated March 2, 2011	Amount of Increase BAR
	<u>99,977.00</u>