Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1011-0098-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011 Entity Name: Gadsden

m Yes or No?: No Contact: Julie Hernandez

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 595,819

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2010 **To**: 06/30/2011

A. Approved Carryover: \$101,904.00

B. Total Current Year Allocation: 493,915

D. Total Funding Available: 595,819

Revenue 24112.0000.44500 \$101,904

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24112 IDEA – Early Interventi on Services	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$134,000	\$2,619	\$136,619	
24112 IDEA – Early Interventi on Services	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$6,646	\$6,646	
24112 IDEA – Early Interventi on Services	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$208	\$208	
24112 IDEA – Early Interventi on Services	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$533	\$533	
24112 IDEA – Early Interventi on Services	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$150	\$150	
24112 IDEA – Early Interventi on Services	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$64	\$64	
24112 IDEA – Early Interventi on Services	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$28	\$28	
24112 IDEA – Early Interventi on Services	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$91,656	\$91,656	
					Sub Total	\$101,904		
					Indirect Cost			
					DOC. TOTAL	\$101,904		

Justification:

24112 IDEA B EARLY INTERVENTION SERVICES BUDGET INCREASE AUTHORIZED ALLOCATION BALANCE DISTRIBUTION TO COVER END OF YEAR EXPENSES, TRAINING, SUPPLIES FOR END OF YEAR AND SUMMER PROGRAM.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.