

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1011-0101-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24125.0000.44500 \$80,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24125 Title I Family Literacy IASA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$12,749	\$12,749	0.25
24125 Title I Family Literacy IASA	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,581	\$1,581	
24125 Title I Family Literacy IASA	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$212	\$212	
24125 Title I Family Literacy IASA	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$790	\$790	
24125 Title I Family Literacy IASA	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$185	\$185	
24125 Title I Family Literacy IASA	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$4,784	\$4,784	
24125 Title I Family Literacy IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$30,499	\$30,499	
24125 Title I Family Literacy IASA	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$27,200	\$27,200	
24125 Title I Family Literacy IASA	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
Sub Total						\$80,000		0.25
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$80,000</b>		

**Justification:**

District has received approval of its Even Start Family Literacy program to be implemented in the Chaparral area. Present funding is for start-up and planning activities for the program. Program is beginning its recruitment of families and setting up se

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.