

Fund 24154 Title II Recap

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| 1,214,110.00 | Final 2010-2011 Allocation |
| <u>(1,213,518.00)</u> | Amount Currently Budgeted |
| <u>592.00</u> | |
| 57,256.00 | Amount of Increase BAR as Per Carryover Letter |
| <u>(592.00)</u> | Difference of Current year Budget |
| 56,664.00 | |
| 56,664.00 | 2010-2011 Carryover amount |
| <u>38,671.88</u> | Cash Balance |
| <u>95,335.88</u> | Amount of Increase BAR |