

Fund 24206
Budget Recap

Beg Balance 2010-2011 Currently on VISIONS and OBMS	1,444,754.00
FY2009-2010 Carryover as per Award Letter Dated March 2, 2011	<u>2,207,566.00</u> Amount of Increase BAR
Total Authorized Allocation as per Award Letter Dated March 2, 2011	<u><u>3,652,320.00</u></u>