

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0107-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<p>FLOWTHROUGH ONLY</p> <p style="text-align: center;">Budget Period: Jul 1 2010 12:00AM To: Jun 30 2011 12:00AM</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 28191.0000.43203 \$173,880

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$59,440	\$59,440	12.00
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$7,371	\$7,371	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$990	\$990	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,685	\$3,685	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$862	\$862	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$9,000	\$9,000	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$4,500	\$4,500	
28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$25,000	\$25,000	

28191 Start Smart K-3 Plus Utah State Univ. Study	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$9,950	\$9,950	
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1215 Registered Nurses		\$13,702	\$13,702	1.00
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,699	\$1,699	
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$228	\$228	
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$850	\$850	
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$199	\$199	
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class		\$2,250	\$2,250	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals		\$11,628	\$11,628	2.00
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,442	\$1,442	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$194	\$194	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class		\$721	\$721	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$169	\$169	

28191 Start Smart K-3 Plus Utah State Univ. Study	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class		\$20,000	\$20,000	
						Sub Total	\$173,880	15.00
						Indirect Cost		
						DOC. TOTAL	\$173,880	

Justification:

BAR for implementation of Smart Start K-3+ at Berino and Riverside Elementary Schools.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.