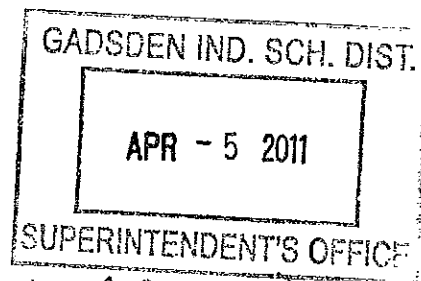




STATE OF NEW MEXICO
 PUBLIC EDUCATION DEPARTMENT
 300 DON GASPAR
 SANTA FE, NEW MEXICO 87501-2786
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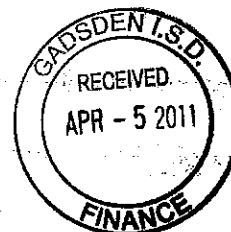


*Copies: R. Chavez
S. Suggs*

HANNA SKANDERA
 SECRETARY OF EDUCATION

SUSANA MARTINEZ
 GOVERNOR

March 16, 2011



MEMORANDUM

**TO: SCHOOL DISTRICT SUPERINTENDENT
 TRANSPORTATION DIRECTOR**

FROM: CARLOS SANTIAGO, TRANSPORTATION BUREAU CHIEF

SUBJECT: FINAL ALLOCATIONS FOR 2010-2011

Based on the FY11 appropriation reductions made in the solvency plan passed by the Legislature and signed by the Governor, attached you will find a copy of the Final 2010-2011 Transportation Distribution Formula Spreadsheet. The final allocations include 40 day adjustments submitted for 2010-2011.

The solvency plan for categorical school transportation included a 3.2% reduction from the public school transportation distribution.

School districts are encouraged to consider reductions from all aspects of the school transportation budget without having to reduce to-and-from services to students.

You are required to submit a budget adjustment request from the tentative allocation to the final allocation amounts. Please be reminded that any adjustments made to contract totals must also be provided on a contract supplement and must be included along with the budget adjustment request.

If you have any questions, please call me at 827-6640.

Enclosure



Public Education Department
 School Transportation
 2010-2011
 Final Operation Allocations

> 1000														
< 1000														
FY11		10-11 Transp.							BUS MILES TRAVELED		PER CAPITA MILES TRAVELED	TOTAL MILES TRAVELED		Days
Name	Enrollment	Students	Students	SE Stu	Buses	Lifts	Area	Density	TRAVELED	TRAVELED	TRAVELED	Days		
		A	B	C	D	E	F (A/E)			G	H			
ALAMOGORDO	6,356.50	1,832.00	1,532	300	28	8	3698	0.41428	342,194.0	79,094.8	421,288.8	172		
ALBUQUERQUE	99,093.50	40,562.00	38,481	2,081	432	56	1178	32.66638	6,052,780.5	36,264.4	6,089,044.9	177		
ANIMAS	224.50	232.00	220	12	9	0	2315	0.09503	128,040.0	10,740.0	138,780.0	150		
ARTESIA	3,582.50	3,030.00	2,845	185	17	3	2776	1.02486	301,536.0	37,032.6	338,568.6	180		
AZTEC	3,351.00	3,181.00	3,044	137	27	3	415	7.33494	392,634.0	18,864.0	411,498.0	180		
BELEN	4,674.50	3,029.00	2,811	218	39	6	1081	2.60037	604,863.0	3,168.0	608,031.0	180		
BERNALILLO	3,130.00	3,005.00	2,836	169	36	6	648	4.37654	437,332.5	0.0	437,332.5	172		
BLOOMFIELD	3,039.50	2,809.00	2,606	202	24	2	1508	1.72812	338,484.8	28,358.0	366,842.8	180		
CAPITAN	510.50	310.00	310		8	0	865	0.46617	90,194.0	0.0	90,194.0	145		
CARLSBAD	5,845.00	2,604.00	2,438	166	38	3	2497	0.97637	430,137.0	73,748.0	503,885.0	179		
CARRIZOZO	161.00	102.00	101	1	4	0	1725	0.05855	71,737.6	17,037.0	88,774.6	176		
CENTRAL CONS.	6,352.00	5,065.00	4,721	344	64	9	2819	1.67471	821,523.4	40,584.0	862,107.4	178		
CHAMA	4,401.50	342.00	332	10	6	3	1178	0.28183	70,725.0	566.4	71,291.4	150		
CIMARRON	424.50	241.00	238	3	7	2	1436	0.16574	179,175.0	0.0	179,175.0	153		
CLAYTON	555.00	383.00	354	9	14	1	2638	0.13429	300,801.6	7,040.0	307,841.6	174		
CLOUDCROFT	416.00	292.00	251	11	9	1	1456	0.17239	116,732.4	0.0	116,732.4	178		
CLOVIS	6,526.00	2,697.00	2,368	329	32	5	454	5.21586	400,487.5	0.0	400,487.5	177		
COBRE CONS.	1,297.00	787.00	728	59	13	2	1045	0.69565	171,625.2	0.0	171,625.2	179		
CORONA	72.00	45.00	45		4	1	2081	0.02162	58,020.0	60,060.0	118,080.0	150		
CUBA	620.00	621.00	604	17	14	3	1764	0.34240	356,825.6	2,988.0	359,813.6	180		
DEMING	5,450.00	4,216.00	3,954	262	44	6	2968	1.33221	556,045.0	35,591.0	591,636.0	175		
DES MOINES	74.00	43.00	43		4	0	1171	0.03672	69,300.0	0.0	69,300.0	174		
DEXTER	1,039.00	907.00	845	62	9	1	685	1.23358	138,177.6	0.0	138,177.6	177		
DORA	276.00	89.00	79	10	5	3	817	0.09670	79,033.4	0.0	79,033.4	151		
DULCE	688.50	288.00	278	10	14	1	1294	0.21484	121,163.2	0.0	121,163.2	180		
ELIDA	120.00	42.00	42		4	0	796	0.05276	73,839.0	3,661.4	77,500.4	151		
ESPANOLA	4,399.50	3,059.00	2,905	154	36	7	712	4.08006	530,529.1	9,014.0	539,543.1	181		
ESTANCIA	874.00	628.00	603	25	12	1	1084	0.56673	148,680.0	4,208.0	152,888.0	180		
EUNICE	586.00	376.00	368	8	4	1	662	0.55589	54,038.1	0.0	54,038.1	177		
FARMINGTON	10,582.00	8,124.00	5,725	399	68	13	805	7.11180	976,597.0	127,642.1	1,104,239.1	178		
FLOYD	223.00	103.00	95	6	3	1	431	0.22042	30,471.8	0.0	30,471.8	153		
FT. SUMNER	305.00	289.00	278	10	9	0	2392	0.11924	188,476.2	11,673.0	200,149.2	169		

Public Education Department
 School Transportation
 2010-2011
 Final Operation Allocations

FY11 Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum XH	G X Variable
> 1000	\$ 1.63	\$ 2.87	\$ -	\$ 65.11			\$ 0.75
< 1000	\$ 0.11	\$ 123.41	\$ -	\$ -			\$ 0.97
ALAMOGORDO	\$ 2,497.16	\$ 861.00	\$ -	\$ 520.88	\$ 3,879.04	\$ 667,194.88	\$ 315,966.60
ALBUQUERQUE	\$ 62,724.03	\$ 5,972.47	\$ -	\$ 3,646.16	\$ 72,342.66	\$ 12,804,650.82	\$ 4,566,783.67
ANIMAS	\$ 25.52	\$ -	\$ 1,110.69	\$ -	\$ 1,136.21	\$ 170,431.50	\$ 134,616.60
ARTESIA	\$ 4,637.35	\$ 530.95	\$ -	\$ 195.33	\$ 5,363.63	\$ 965,453.40	\$ 253,926.45
AZTEC	\$ 4,961.72	\$ 393.19	\$ -	\$ 195.33	\$ 5,550.24	\$ 999,043.20	\$ 308,623.50
BELEN	\$ 4,581.93	\$ 625.66	\$ -	\$ 390.66	\$ 5,598.25	\$ 1,007,685.00	\$ 456,023.25
BERNALILLO	\$ 4,622.68	\$ 485.03	\$ -	\$ 390.66	\$ 5,498.37	\$ 945,719.64	\$ 327,999.38
BLOOMFIELD	\$ 4,247.78	\$ 579.74	\$ -	\$ 130.22	\$ 4,957.74	\$ 892,393.20	\$ 275,132.10
CAPITAN	\$ 34.10	\$ -	\$ 987.28	\$ -	\$ 1,021.38	\$ 148,100.10	\$ 87,484.30
CARLSBAD	\$ 3,973.94	\$ 476.42	\$ -	\$ 195.33	\$ 4,645.69	\$ 831,578.51	\$ 377,913.75
CARRIZOZO	\$ 11.22	\$ -	\$ 493.64	\$ -	\$ 504.86	\$ 88,855.36	\$ 86,111.36
CENTRAL CONS.	\$ 7,695.23	\$ 987.28	\$ -	\$ 585.99	\$ 9,268.50	\$ 1,649,793.00	\$ 646,580.55
CHAMA	\$ 37.62	\$ -	\$ 740.46	\$ -	\$ 778.08	\$ 116,712.00	\$ 69,152.66
CIMARRON	\$ 26.51	\$ -	\$ 863.87	\$ -	\$ 890.38	\$ 136,228.14	\$ 173,799.75
CLAYTON	\$ 39.93	\$ -	\$ 1,727.74	\$ -	\$ 1,767.67	\$ 307,574.58	\$ 298,606.35
CLOUDCROFT	\$ 28.82	\$ -	\$ 987.28	\$ -	\$ 1,016.10	\$ 180,865.80	\$ 113,230.43
CLOVIS	\$ 3,859.84	\$ 944.23	\$ -	\$ 325.55	\$ 5,129.62	\$ 907,942.74	\$ 300,365.63
COBRE CONS.	\$ 1,186.64	\$ 169.33	\$ -	\$ 130.22	\$ 1,486.19	\$ 266,028.01	\$ 128,718.90
CORONA	\$ 4.95	\$ -	\$ 493.64	\$ -	\$ 498.59	\$ 74,788.50	\$ 143,637.60
CUBA	\$ 68.31	\$ -	\$ 1,727.74	\$ -	\$ 1,796.05	\$ 323,289.00	\$ 349,019.19
DEMING	\$ 6,445.02	\$ 751.94	\$ -	\$ 390.66	\$ 7,587.62	\$ 1,327,833.50	\$ 443,727.00
DES MOINES	\$ 4.73	\$ -	\$ 493.64	\$ -	\$ 498.37	\$ 86,716.38	\$ 67,221.00
DEXTER	\$ 1,377.35	\$ 177.94	\$ -	\$ 65.11	\$ 1,620.40	\$ 286,810.80	\$ 103,633.20
DORA	\$ 9.79	\$ -	\$ 740.46	\$ -	\$ 750.25	\$ 113,287.75	\$ 76,662.40
DULCE	\$ 31.68	\$ -	\$ 493.64	\$ -	\$ 525.32	\$ 94,657.60	\$ 111,798.30
ELIDA	\$ 4.62	\$ -	\$ 493.64	\$ -	\$ 498.26	\$ 75,237.26	\$ 80,025.39
ESPANOLA	\$ 4,735.15	\$ 441.98	\$ -	\$ 455.77	\$ 5,632.90	\$ 1,019,554.90	\$ 404,657.33
ESTANCIA	\$ 69.08	\$ -	\$ 1,480.92	\$ -	\$ 1,550.00	\$ 279,000.00	\$ 152,181.36
EUNICE	\$ 41.36	\$ -	\$ 493.64	\$ -	\$ 535.00	\$ 94,695.00	\$ 52,416.96
FARMINGTON	\$ 9,331.75	\$ 1,145.13	\$ -	\$ 846.43	\$ 11,323.31	\$ 2,015,549.18	\$ 828,179.33
FLOYD	\$ 11.33	\$ -	\$ 370.23	\$ -	\$ 381.56	\$ 57,615.56	\$ 29,567.65
FT. SUMNER	\$ 31.68	\$ -	\$ 1,110.69	\$ -	\$ 1,142.37	\$ 193,060.53	\$ 194,144.72

TRANSPORTATION DISTRIBUTION

Public Education Department
 School Transportation
 2010-2011
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FY11	Annual Density Adjustment F X Variable	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	TOTAL ADJ. FACTOR 0.9057409 FINAL ALLOCATION
> 1000	\$ (19,033.00)		\$ 146,556.00		
< 1000	\$ -		\$ 49,951.70		
ALAMOGORDO	\$ (7,884.95)	\$ 975,276.53	\$ 146,556.00	\$ 1,121,832.53	\$ 1,016,090
ALBUQUERQUE	\$ (621,739.28)	\$ 16,749,695.21	\$ 146,556.00	\$ 16,896,251.21	\$ 15,303,623
ANIMAS	\$ -	\$ 305,048.10	\$ 49,951.70	\$ 354,999.80	\$ 321,538
ARTESIA	\$ (19,506.08)	\$ 1,199,873.77	\$ 146,556.00	\$ 1,346,429.77	\$ 1,219,516
AZTEC	\$ (139,605.91)	\$ 1,168,060.79	\$ 146,556.00	\$ 1,314,616.79	\$ 1,190,702
BELEN	\$ (49,492.84)	\$ 1,414,215.41	\$ 146,556.00	\$ 1,560,771.41	\$ 1,413,654
BERNALILLO	\$ (83,298.75)	\$ 1,190,420.27	\$ 146,556.00	\$ 1,336,976.27	\$ 1,210,954
BLOOMFIELD	\$ (32,891.25)	\$ 1,134,634.05	\$ 146,556.00	\$ 1,281,190.05	\$ 1,160,426
CAPITAN	\$ -	\$ 235,584.40	\$ 49,951.70	\$ 285,536.10	\$ 258,622
CARLSBAD	\$ (18,583.28)	\$ 1,190,908.98	\$ 146,556.00	\$ 1,337,464.98	\$ 1,211,397
CARRIZOZO	\$ -	\$ 174,966.72	\$ 49,951.70	\$ 224,918.42	\$ 203,718
CENTRAL CONS.	\$ (31,874.70)	\$ 2,264,498.85	\$ 146,556.00	\$ 2,411,054.85	\$ 2,183,791
CHAMA	\$ -	\$ 185,864.66	\$ 49,951.70	\$ 235,816.36	\$ 213,589
CIMARRON	\$ -	\$ 310,027.89	\$ 49,951.70	\$ 359,979.59	\$ 326,048
CLAYTON	\$ -	\$ 606,180.93	\$ 49,951.70	\$ 656,132.63	\$ 594,286
CLOUDCROFT	\$ -	\$ 294,096.23	\$ 49,951.70	\$ 344,047.93	\$ 311,618
CLOVIS	\$ (99,273.44)	\$ 1,109,034.92	\$ 146,556.00	\$ 1,255,590.92	\$ 1,137,240
COBRE CONS.	\$ (13,259.35)	\$ 381,487.56	\$ 146,556.00	\$ 528,043.56	\$ 478,271
CORONA	\$ -	\$ 218,426.10	\$ 49,951.70	\$ 268,377.80	\$ 243,081
CUBA	\$ -	\$ 672,308.19	\$ 49,951.70	\$ 722,259.89	\$ 654,180
DEMING	\$ (25,355.96)	\$ 1,746,204.54	\$ 146,556.00	\$ 1,892,760.54	\$ 1,714,351
DES MOINES	\$ -	\$ 153,937.38	\$ 49,951.70	\$ 203,889.08	\$ 184,671
DEXTER	\$ (23,478.66)	\$ 366,965.34	\$ 146,556.00	\$ 513,521.34	\$ 465,117
DORA	\$ -	\$ 189,950.15	\$ 49,951.70	\$ 239,901.85	\$ 217,289
DULCE	\$ -	\$ 106,355.90	\$ 49,951.70	\$ 156,307.60	\$ 141,574
ELIDA	\$ -	\$ 155,262.65	\$ 49,951.70	\$ 205,214.35	\$ 185,871
ESPAÑOLA	\$ (77,655.71)	\$ 1,346,556.52	\$ 146,556.00	\$ 1,493,112.52	\$ 1,352,373
ESTANCIA	\$ -	\$ 431,181.36	\$ 49,951.70	\$ 481,133.06	\$ 435,782
EUNICE	\$ -	\$ 147,111.96	\$ 49,951.70	\$ 197,063.66	\$ 178,489
FARMINGTON	\$ (135,358.91)	\$ 2,708,369.59	\$ 146,556.00	\$ 2,854,925.59	\$ 2,585,823
FLOYD	\$ -	\$ 87,173.21	\$ 49,951.70	\$ 137,124.91	\$ 124,200
FT. SUMNER	\$ -	\$ 387,205.25	\$ 49,951.70	\$ 437,156.95	\$ 395,951

TRANSPORTATION DISTRIBUTION

Public Education Department
 School Transportation
 2010-2011
 Final Operation Allocations

> 1000													
< 1000													
FY11	10-11		Transp.						BUS	PER CAPITA	TOTAL		
Name	Enrollment	Students	Students	SE Stu	Buses	Lifts	Area	Density	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days	
		A	B	C	D	E	F (A/E)	G		H			
GADSDEN	14,030.50	10,975.00	10,485	490	103	12	1307	8.02219	1,770,906.9	20,175.8	1,791,082.7	187	
GALLUP	11,720.00	8,670.00	8,361	309	120	17	4957	1.68671	2,738,031.0	34,480.0	2,772,511.0	177	
GRADY	108.00	45.00	43	2	5	0	358	0.12011	76,146.0	0.0	76,146.0	147	
GRANTS	3,551.50	2,245.00	2,171	74	32	3	3929	0.55256	334,543.0	26,880.0	361,423.0	172	
HAGERMAN	435.00	359.00	330	29	5	1	400	0.82500	49,046.0	0.0	49,046.0	179	
HATCH	1,349.50	1,454.00	1,398	56	14	2	1125	1.24267	149,484.4	0.0	149,484.4	178	
HOBBS	8,304.00	3,953.00	3,721	232	32	5	757	4.91546	521,658.0	0.0	521,658.0	180	
HONDO	166.00	157.00	157	5	5	1	350	0.11630	53,592.0	11,020.0	64,612.0	144	
HOUSE	66.00	26.00	25	2	4	1	495	0.05051	42,050.0	0.0	42,050.0	145	
JALISCO	398.00	111.00	96	13	3	1	724	0.13536	72,828.0	0.0	72,828.0	180	
JEMEZ MOUNTAIN	301.50	220.00	216	7	12	2	1855	0.13051	181,673.8	0.0	181,673.8	154	
JEMEZ VALLEY	498.00	467.00	452	9	9	1	1105	0.40905	91,206.0	16,020.0	107,226.0	180	
LAKE ARTHUR	136.00	50.00	44	6	2	1	399	0.11028	36,134.0	0.0	36,134.0	178	
LAS CRUCES	24,960.00	10,058.00	9,021	1,037	136	20	1456	6.19574	2,006,347.2	0.0	2,006,347.2	177	
LAS VEGAS EAST	1,891.00	1,103.00	1,073	30	19	1	1268	0.84621	211,914.8	16,488.0	228,402.8	180	
LAS VEGAS WEST	1,747.50	849.00	803	46	21	4	3065	0.26199	218,412.7	9,720.0	228,132.7	180	
LOGAN	246.00	166.00	144	22	5	0	694	0.20749	103,664.4	0.0	103,664.4	147	
LORDSBURG	589.50	430.00	381	49	8	2	1139	0.33450	60,246.0	36,432.0	96,678.0	179	
LOS ALAMOS	3,401.00	1,417.00	1,337	80	24	6	110	12.15455	155,607.6	4,272.0	159,879.6	178	
LOS LUNAS	8,705.00	6,262.00	6,040	222	66	9	669	9.02840	1,057,795.2	0.0	1,057,795.2	176	
LOVING	578.50	79.00	79	2	2	1	110	0.71818	53,504.0	0.0	53,504.0	176	
LOVINGTON	3,241.00	1,893.00	1,496	307	17	2	992	1.50806	247,807.1	1,612.4	249,419.5	181	
MAGDALENA	421.50	183.00	180	23	7	0	2188	0.08227	61,562.6	68,242.0	149,804.6	149	
MAXWELL	86.50	24.00	24	1	1	0	313	0.07668	17,875.2	756.0	18,631.2	147	
MELROSE	213.00	61.00	79	12	6	0	716	0.11003	92,520.0	0.0	92,520.0	180	
MESA VISTA	376.00	329.00	316	14	6	0	1740	0.18276	87,395.0	0.0	87,395.0	173	
MORA	510.50	504.00	491	13	9	0	753	0.65206	94,590.0	14,888.0	109,478.0	180	
MORIARTY	3,368.00	3,307.00	3,214	93	46	4	1051	3.05804	864,671.0	18,215.6	882,886.6	174	
MOSQUERO	46.50	28.00	28	2	2	0	1253	0.02235	57,041.6	50,630.4	107,672.0	144	
MOUNTAIN AIR	298.50	144.00	142	5	6	11	950	0.14947	82,620.0	10,080.0	92,700.0	180	
PECOS	642.00	736.00	708	28	8	0	383	1.84856	114,066.0	0.0	114,066.0	178	
PENASCO	489.00	437.00	420	17	8	2	262	1.60305	59,890.0	0.0	59,890.0	178	

Public Education Department
 School Transportation
 2010-2011
 Final Operation Allocations.

FY11	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
Name	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
> 1000	\$ 1.63	\$ 2.87	\$ -	\$ 65.11			\$ 0.75
< 1000	\$ 0.11	\$ -	\$ 123.41	\$ -			\$ 0.97
GADSDEN	\$ 17,090.55	\$ 1,406.30	\$ -	\$ 781.32	\$ 19,278.17	\$ 3,605,017.79	\$ 1,343,312.03
GALLUP	\$ 13,628.43	\$ 886.83	\$ -	\$ 1,106.87	\$ 15,622.13	\$ 2,765,117.01	\$ 2,079,383.25
GRADY	\$ 4.95	\$ -	\$ 617.05	\$ -	\$ 622.00	\$ 91,434.00	\$ 73,861.62
GRANTS	\$ 3,538.73	\$ 212.38	\$ -	\$ 195.33	\$ 3,946.44	\$ 678,787.68	\$ 271,067.25
HAGERMAN	\$ 39.49	\$ -	\$ 617.05	\$ -	\$ 656.54	\$ 117,520.66	\$ 47,574.62
HATCH	\$ 2,278.74	\$ 160.72	\$ -	\$ 130.22	\$ 2,569.68	\$ 457,403.04	\$ 112,113.30
HOBBS	\$ 6,065.23	\$ 665.84	\$ -	\$ 325.55	\$ 7,056.62	\$ 1,270,191.60	\$ 391,243.50
HONDO	\$ 17.27	\$ -	\$ 617.05	\$ -	\$ 634.32	\$ 91,342.08	\$ 62,673.64
HOUSE	\$ 2.86	\$ -	\$ 493.64	\$ -	\$ 496.50	\$ 71,992.50	\$ 40,788.50
JAL	\$ 12.21	\$ -	\$ 370.23	\$ -	\$ 382.44	\$ 68,839.20	\$ 70,643.16
JEMEZ MOUNTAIN	\$ 24.20	\$ -	\$ 1,480.92	\$ -	\$ 1,505.12	\$ 231,788.48	\$ 176,223.59
JEMEZ VALLEY	\$ 50.74	\$ -	\$ 1,110.69	\$ -	\$ 1,161.40	\$ 209,052.00	\$ 104,009.22
LAKE ARTHUR	\$ 5.50	\$ -	\$ 246.82	\$ -	\$ 252.32	\$ 44,912.96	\$ 35,049.98
LAS CRUCES	\$ 14,704.23	\$ 2,976.19	\$ -	\$ 1,302.20	\$ 18,982.62	\$ 3,359,923.74	\$ 1,504,760.40
LAS VEGAS EAST	\$ 1,748.99	\$ 86.10	\$ -	\$ 65.11	\$ 1,900.20	\$ 342,036.00	\$ 171,302.10
LAS VEGAS WEST	\$ 1,308.89	\$ 132.02	\$ -	\$ 260.44	\$ 1,701.35	\$ 306,243.00	\$ 171,099.53
LOGAN	\$ 18.26	\$ -	\$ 617.05	\$ -	\$ 635.31	\$ 93,390.57	\$ 100,554.47
LORDSBURG	\$ 47.30	\$ -	\$ 987.28	\$ -	\$ 1,034.58	\$ 185,189.82	\$ 93,777.66
LOS ALAMOS	\$ 2,179.31	\$ 229.60	\$ -	\$ 390.66	\$ 2,799.57	\$ 498,323.46	\$ 119,909.70
LOS LUNAS	\$ 9,845.20	\$ 637.14	\$ -	\$ 585.99	\$ 11,068.33	\$ 1,948,026.08	\$ 793,346.40
LOVING	\$ 8.69	\$ -	\$ 246.82	\$ -	\$ 255.51	\$ 44,969.76	\$ 51,898.88
LOVINGTON	\$ 2,438.48	\$ 881.09	\$ -	\$ 130.22	\$ 3,449.79	\$ 624,411.99	\$ 187,064.63
MAGDALENA	\$ 20.13	\$ -	\$ 663.87	\$ -	\$ 684.00	\$ 131,716.00	\$ 145,310.46
MAXWELL	\$ 2.64	\$ -	\$ 123.41	\$ -	\$ 126.05	\$ 18,529.35	\$ 18,072.26
MELROSE	\$ 10.01	\$ -	\$ 740.46	\$ -	\$ 750.47	\$ 135,084.60	\$ 89,744.40
MESA VISTA	\$ 36.19	\$ -	\$ 740.46	\$ -	\$ 776.65	\$ 134,360.45	\$ 84,773.15
MORA	\$ 55.44	\$ -	\$ 987.28	\$ -	\$ 1,042.72	\$ 187,689.60	\$ 106,193.66
MORIARTY	\$ 5,238.82	\$ 266.91	\$ -	\$ 260.44	\$ 5,766.17	\$ 1,003,313.58	\$ 662,164.95
MOSQUERO	\$ 3.08	\$ -	\$ 246.82	\$ -	\$ 249.90	\$ 35,985.60	\$ 99,591.84
MOUNTAINAIR	\$ 15.84	\$ -	\$ 740.46	\$ -	\$ 756.30	\$ 136,134.00	\$ 89,919.00
PECOS	\$ 80.96	\$ -	\$ 987.28	\$ -	\$ 1,068.24	\$ 190,146.72	\$ 110,644.02
PENASCO	\$ 48.07	\$ -	\$ 987.28	\$ -	\$ 1,035.35	\$ 184,292.30	\$ 58,093.30

Public Education Department
 School Transportation
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 Final Operation Allocations

		\$ (19,033.00)			\$ 146,556.00	TOTAL
					\$ 49,951.70	
FY11		Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 0.9057409 FINAL ALLOCATION
Name		FIX Variable				
GADSDEN		\$ (152,686.31)	\$ 4,795,643.51	\$ 146,556.00	\$ 4,942,199.51	\$ 4,476,352
GALLUP		\$ (32,103.07)	\$ 4,812,397.19	\$ 146,556.00	\$ 4,958,953.19	\$ 4,491,527
GRADY		\$	\$ 165,295.62	\$ 49,951.70	\$ 215,247.32	\$ 194,958
GRANTS		\$ (10,516.83)	\$ 939,338.10	\$ 146,556.00	\$ 1,085,894.10	\$ 983,539
HAGERMAN		\$	\$ 165,095.28	\$ 49,951.70	\$ 215,046.98	\$ 194,777
HATCH		\$ (23,651.67)	\$ 545,864.67	\$ 146,556.00	\$ 692,420.67	\$ 627,154
HOBBS		\$ (93,555.87)	\$ 1,567,879.23	\$ 146,556.00	\$ 1,714,435.23	\$ 1,552,834
HONDO		\$	\$ 154,015.72	\$ 49,951.70	\$ 203,967.42	\$ 184,742
HOUSE		\$	\$ 112,781.00	\$ 49,951.70	\$ 162,732.70	\$ 147,394
JALISCO		\$	\$ 139,482.36	\$ 49,951.70	\$ 189,434.06	\$ 171,578
JEMEZ MOUNTAIN		\$	\$ 408,012.07	\$ 49,951.70	\$ 457,963.77	\$ 414,797
JEMEZ VALLEY		\$	\$ 313,061.22	\$ 49,951.70	\$ 363,012.92	\$ 328,796
LAKE ARTHUR		\$	\$ 79,962.94	\$ 49,951.70	\$ 129,914.64	\$ 117,669
LAS CRUCES		\$ (117,923.55)	\$ 4,746,760.59	\$ 146,556.00	\$ 4,893,316.59	\$ 4,432,077
LAS VEGAS EAST		\$ (16,106.00)	\$ 497,232.10	\$ 146,556.00	\$ 643,788.10	\$ 583,105
LAS VEGAS WEST		\$ (4,986.46)	\$ 472,356.07	\$ 146,556.00	\$ 618,912.07	\$ 560,574
LOGAN		\$	\$ 193,945.04	\$ 49,951.70	\$ 243,896.74	\$ 220,907
LORDSBURG		\$	\$ 278,967.48	\$ 49,951.70	\$ 328,919.18	\$ 297,916
LOS ALAMOS		\$ (231,337.46)	\$ 386,895.70	\$ 146,556.00	\$ 533,451.70	\$ 483,169
LOS LUNAS		\$ (171,837.55)	\$ 2,569,534.93	\$ 146,556.00	\$ 2,716,090.93	\$ 2,460,075
LOVING		\$	\$ 96,868.64	\$ 49,951.70	\$ 146,820.34	\$ 132,981
LOVINGTON		\$ (28,702.99)	\$ 782,773.62	\$ 146,556.00	\$ 929,329.62	\$ 841,732
MAGDALENA		\$	\$ 277,026.46	\$ 49,951.70	\$ 326,978.16	\$ 296,157
MAXWELL		\$	\$ 36,601.61	\$ 49,951.70	\$ 86,553.31	\$ 78,395
MELROSE		\$	\$ 224,629.00	\$ 49,951.70	\$ 274,580.70	\$ 248,880
MESA VISTA		\$	\$ 219,133.60	\$ 49,951.70	\$ 269,085.30	\$ 243,722
MORA		\$	\$ 293,883.26	\$ 49,951.70	\$ 343,834.96	\$ 311,425
MORIARTY		\$ (58,203.67)	\$ 1,607,274.86	\$ 146,556.00	\$ 1,753,830.86	\$ 1,588,516
MOSQUERO		\$	\$ 135,577.44	\$ 49,951.70	\$ 185,529.14	\$ 168,041
MOUNTAIN AIR		\$	\$ 226,053.00	\$ 49,951.70	\$ 276,004.70	\$ 249,989
PECOS		\$	\$ 300,790.74	\$ 49,951.70	\$ 350,742.44	\$ 317,682
RENASCO		\$	\$ 242,385.60	\$ 49,951.70	\$ 292,337.30	\$ 264,782

Public Education Department
 School Transportation
 2010-2011
 Final Operation Allocations

> 1000		< 1000															
FY11		10-11										BUS		PER CAPITA		TOTAL	
Name	Enrollment	Transp. Students	Students	SE Stu	Buses	Lifts	Area	Density	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days					
		A	B	C	D	E	F (A/E)		G	H							
POJOAQUE	2,043.50	1,487.00	1,437	50	15	1	309	4.65049	294,164.4	0.0	294,164.4	174					
PORTALES	3,022.50	2,602.00	2,328	274	20	2	350	6.65143	206,124.0	0.0	206,124.0	180					
QUEMADO	158.50	97.00	97		6	0	4209	0.02305	77,640.8	142,639.1	220,299.9	148					
QUESTA	513.00	374.00	370		7	1	659	0.56146	100,800.0	4,200.8	105,000.8	180					
RATON	1,262.50	1,100.00	1,045	55	9	1	1002	1.04291	75,757.5	10,010.0	85,767.5	180					
RESERVE	174.50	113.00	108	5	4	0	3549	0.03225	43,539.0	231.6	43,870.6	151					
RIO RANCHO	16,750.50	11,788.00	11,122	664	73	15	157	70.84076	1,036,742.1	29,511.0	1,066,253.1	177					
ROSWELL	10,063.50	9,204.00	4,451	753	55	4	3190	1.39530	527,449.6	56,782.0	584,231.6	178					
ROY	40.00	11.00	11		2	0	784	0.01403	37,139.0	0.0	37,439.0	145					
RUIDOSO	2,227.00	1,801.00	1,789	12	21	2	165	10.84242	229,680.0	10,800.0	240,480.0	180					
SAN JON	132.50	26.00	26		4	0	637	0.04082	37,595.0	0.0	37,595.0	146					
SANTA FE	14,146.00	6,199.00	6,114	85	64	8	1016	6.01772	1,034,105.8	4,368.0	1,038,473.8	176					
SANTA ROSA	431.50	449.00	441	8	10	1	2325	0.18968	161,924.0	41,112.0	203,040.0	180					
SILVER CITY	3,118.50	1,827.00	1,729	98	24	4	2929	0.59030	277,164.3	42,716.0	319,880.3	177					
SOCORRO	1,912.50	1,226.00	1,169	57	14	4	2615	0.44704	159,334.3	82,260.0	241,594.3	181					
SPRINGER	202.00	163.00	163		4	1	1036	0.15734	57,653.6	0.0	57,653.6	152					
TAOS	3,204.00	1,660.00	1,576	84	20	2	637	2.47410	274,031.4	26,580.0	300,581.4	177					
TATUM	322.00	128.00	123	5	5	2	1258	0.09777	106,376.4	0.0	106,376.4	156					
TEXICO	560.00	283.00	260	23	5	1	294	0.88435	78,833.0	0.0	78,833.0	155					
TRUTH OR CONS.	1,379.00	1,308.00	1,254	54	17	2	4237	0.29596	247,459.2	62,479.2	309,938.4	175					
TUCUMCARI	1,070.00	642.00	566	76	10	1	996	0.56827	114,881.6	14,850.0	129,731.6	150					
TULAROSA	907.00	673.00	644	29	10	1	395	0.46165	137,451.6	1,068.0	138,519.6	178					
VAUGHN	2102.00	56.00	54	2	1	0	1609	0.03356	11,400.0	17,400.0	28,800.0	150					
WAGON MOUND	64.00	37.00	37		3	0	1146	0.03229	39,216.8	4,946.8	44,163.6	149					
ZUNI	1,345.00	842.00	820	22	9	1	506	1.62056	72,702.0	0.0	72,702.0	180					
S.W. SECONDARY	216.00	109.00	109		2	0	0	0.00000	19,995.0	0.0	19,995.0	155					
CHARTER SCHOOL	135.00	38.00	-	39	4	3	0	0.00000	80,978.0	0.0	80,978.0	177					
TOTALS	331,965	184,199	173,402	10,797	2,186	302	121,597	243	31,873,657.4	1,508,191.4	33,381,848.8						

TRANSPORTATION DISTRIBUTION

Public Education Department
 School Transportation
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 Final Operation Allocations

> 1000	\$ 1.63	\$ 2.87	\$ -	\$ 65.11			\$ 0.75
< 1000	\$ 0.11		\$ 123.41				\$ 0.97
FY11 Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
POJOAQUE	\$ 2,342.31	\$ 143.50	\$ -	\$ 65.11	\$ 2,550.92	\$ 443,860.08	\$ 220,623.30
PORTALES	\$ 3,794.64	\$ 786.38	\$ -	\$ 130.22	\$ 4,711.24	\$ 848,023.20	\$ 154,593.00
QUEMADO	\$ 10.67		\$ 740.46		\$ 751.13	\$ 111,167.24	\$ 213,690.90
QUESTA	\$ 141.14		\$ 863.87		\$ 905.01	\$ 162,901.80	\$ 101,850.78
RATON	\$ 1,703.35	\$ 157.85	\$ -	\$ 65.11	\$ 1,926.31	\$ 346,735.80	\$ 64,325.63
RESERVE	\$ 12.43		\$ 493.64		\$ 506.07	\$ 76,416.57	\$ 42,554.48
RIO RANCHO	\$ 18,128.86	\$ 1,905.68	\$ -	\$ 976.65	\$ 21,011.19	\$ 3,718,980.63	\$ 799,689.83
ROSWELL	\$ 7,255.13	\$ 2,161.11	\$ -	\$ 260.44	\$ 9,676.68	\$ 1,722,449.04	\$ 438,173.70
ROY	\$ 1.21		\$ 246.82		\$ 248.03	\$ 35,964.35	\$ 36,315.83
RUIDOSO	\$ 2,916.07	\$ 34.44	\$ -	\$ 130.22	\$ 3,080.73	\$ 554,531.40	\$ 180,360.00
SAN JON	\$ 2.86		\$ 493.64		\$ 496.50	\$ 72,489.00	\$ 36,467.15
SANTA FE	\$ 9,965.82	\$ 243.95	\$ -	\$ 520.88	\$ 10,730.65	\$ 1,888,594.40	\$ 778,855.35
SANTA ROSA	\$ 49.39		\$ 1,234.10		\$ 1,283.49	\$ 231,028.20	\$ 196,948.80
SILVER CITY	\$ 2,818.27	\$ 281.26	\$ -	\$ 260.44	\$ 3,359.97	\$ 594,714.69	\$ 239,910.23
SOCORRO	\$ 1,905.47	\$ 163.59	\$ -	\$ 260.44	\$ 2,329.50	\$ 421,639.50	\$ 181,195.73
SPRINGER	\$ 17.93		\$ 493.64		\$ 511.57	\$ 76,758.64	\$ 55,923.99
TAOS	\$ 2,568.88	\$ 241.08	\$ -	\$ 130.22	\$ 2,940.18	\$ 520,411.86	\$ 225,436.05
TATUM	\$ 14.08		\$ 617.05		\$ 631.13	\$ 98,456.28	\$ 103,185.11
TEXICO	\$ 31.13		\$ 617.05		\$ 648.18	\$ 100,467.90	\$ 76,466.01
TRUTH OR CONS.	\$ 2,044.02	\$ 154.98	\$ -	\$ 130.22	\$ 2,329.22	\$ 407,613.50	\$ 232,453.80
TUCUMCARI	\$ 922.58	\$ 218.12	\$ -	\$ 65.11	\$ 1,205.81	\$ 180,871.50	\$ 97,298.70
TULAROSA	\$ 74.03		\$ 1,234.10		\$ 1,308.13	\$ 232,847.12	\$ 134,864.01
VAUGHN	\$ 6.16		\$ 123.41		\$ 129.57	\$ 19,435.50	\$ 28,023.30
WAGON MOUND	\$ 4.07		\$ 370.23		\$ 374.30	\$ 55,770.70	\$ 42,838.69
ZUNI	\$ 1,336.60	\$ 63.14	\$ -	\$ 65.11	\$ 1,464.85	\$ 263,673.00	\$ 54,526.50
S.W. SECONDARY	\$ 11.99		\$ 246.82		\$ 258.81	\$ 40,115.55	\$ 19,395.15
CHARTER SCHOOL	\$ 4.29	\$ -	\$ 493.64	\$ -	\$ 497.93	\$ 88,133.61	\$ 78,548.66
TOTALS	\$ 265,911.60	\$ 29,638.49	\$ 36,899.59	\$ 17,058.82	\$ 349,508.50	\$ 61,706,462.54	\$ 26,158,077.76

Public Education Department
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> 1000		\$ (19,033.00)	\$ 146,556.00	TOTAL	
< 1000		\$ -	\$ 49,951.70	ADJ. FACTOR 0.9057409	
FY11 Name	Annual Density Adjustment F X Variable	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	FINAL ALLOCATION
POJOAQUE	\$ (88,512.69)	\$ 575,970.69	\$ 146,556.00	\$ 722,526.69	\$ 654,422
PORTALES	\$ (126,596.64)	\$ 876,019.56	\$ 146,556.00	\$ 1,022,575.56	\$ 926,188
QUEMADO	\$ -	\$ 324,858.14	\$ 49,951.70	\$ 374,809.84	\$ 339,481
QUESTA	\$ -	\$ 264,752.58	\$ 49,951.70	\$ 314,704.28	\$ 285,041
RATON	\$ (19,849.79)	\$ 391,211.84	\$ 146,556.00	\$ 537,767.64	\$ 487,078
RESERVE	\$ -	\$ 118,971.05	\$ 49,951.70	\$ 168,922.75	\$ 153,000
RIO RANCHO	\$ (1,348,312.27)	\$ 3,170,358.19	\$ 146,556.00	\$ 3,316,914.19	\$ 3,004,265
ROSWELL	\$ (26,556.70)	\$ 2,134,066.04	\$ 146,556.00	\$ 2,280,622.04	\$ 2,065,653
ROY	\$ -	\$ 72,280.18	\$ 49,951.70	\$ 122,231.88	\$ 110,710
RUIDOSO	\$ (206,363.86)	\$ 528,527.54	\$ 146,556.00	\$ 675,083.54	\$ 611,451
SAN JON	\$ -	\$ 108,956.15	\$ 49,951.70	\$ 158,907.85	\$ 143,929
SANTA FE	\$ (114,535.20)	\$ 2,552,914.55	\$ 146,556.00	\$ 2,699,470.55	\$ 2,445,021
SANTA ROSA	\$ -	\$ 427,977.00	\$ 49,951.70	\$ 477,928.70	\$ 432,880
SILVER CITY	\$ (11,235.25)	\$ 823,389.66	\$ 146,556.00	\$ 969,945.66	\$ 878,519
SOCORRO	\$ (8,508.44)	\$ 594,326.78	\$ 146,556.00	\$ 740,882.78	\$ 671,048
SPRINGER	\$ -	\$ 133,682.63	\$ 49,951.70	\$ 183,634.33	\$ 166,325
TAOS	\$ (47,089.49)	\$ 698,758.42	\$ 146,556.00	\$ 845,314.42	\$ 765,636
TATUM	\$ -	\$ 201,641.39	\$ 49,951.70	\$ 251,593.09	\$ 227,878
TEXICO	\$ -	\$ 176,935.91	\$ 49,951.70	\$ 226,887.61	\$ 205,501
TRUTH OR CONS.	\$ (5,633.09)	\$ 634,434.21	\$ 146,556.00	\$ 780,990.21	\$ 707,375
TUCUMCARI	\$ (10,815.94)	\$ 267,354.26	\$ 146,556.00	\$ 413,910.26	\$ 374,895
TULAROSA	\$ -	\$ 367,211.15	\$ 49,951.70	\$ 417,162.85	\$ 377,841
VAUGHN	\$ -	\$ 47,458.80	\$ 49,951.70	\$ 97,410.50	\$ 88,229
WAGON MOUND	\$ -	\$ 98,609.39	\$ 49,951.70	\$ 148,561.09	\$ 134,558
ZUNI	\$ (30,843.99)	\$ 287,355.51	\$ 146,556.00	\$ 433,911.51	\$ 393,011
S.W. SECONDARY	\$ -	\$ 59,510.70	\$ 49,951.70	\$ 109,462.40	\$ 99,145
CHARTER SCHOOL	\$ -	\$ 166,682.27	\$ 49,951.70	\$ 216,633.97	\$ 196,214
TOTALS	\$ (4,365,723.89)	\$ 83,498,816.41	\$ 8,409,776.70	\$ 91,908,593.11	\$ 83,245,371

