

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0114-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

| | | |
|-----------------------------------|---------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2010 | To: 06/30/2011 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|---|-------------------------------------|--------------------|----------------------|----------------|-------------|------------|-----------|
| 27166 Kindergar ten-Three Plus | 2400 Support Services-School Administration | 51100 Salaries Expense | 0000 No Program | 1112 Principals | \$25,308 | (\$2,579) | \$22,729 | |
| 27166 Kindergar ten-Three Plus | 2700 Student Transportation | 55112 Transportation Contractors | 0000 No Program | 0000 No Job Class | \$60,501 | \$2,579 | \$63,080 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

Maintenance BAR: Transfer from 2400 to 2700: Funds to be used for transportation costs to and from for the NM K-3+ program at the following schools: Desert Trail, Chaparral Elem, Vado, Sunland Park

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.