

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1011-0118-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2010-2011

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2010	To: 06/30/2011
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24103.0000.44500 \$38,301

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24103 Migrant Children Education	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$14,700	\$14,700	
24103 Migrant Children Education	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,823	\$1,823	
24103 Migrant Children Education	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$245	\$245	
24103 Migrant Children Education	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$911	\$911	
24103 Migrant Children Education	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$214	\$214	
24103 Migrant Children Education	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,590	\$1,590	
24103 Migrant Children Education	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$15,500	\$5,273	\$20,773	
24103 Migrant Children Education	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$12,800	\$12,800	
Sub Total						\$37,556		
Indirect Cost						\$745		
DOC. TOTAL						\$38,301		

Justification:

Federal Programs Dept. received carryover letter for Migrant funds of \$38,301.00 on May 16, 2011. The letter indicates that the funds must be obligated by June 30, 2011 and liquidated by September 30, 2011. We propose holding a three week (12 day) Summer

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.